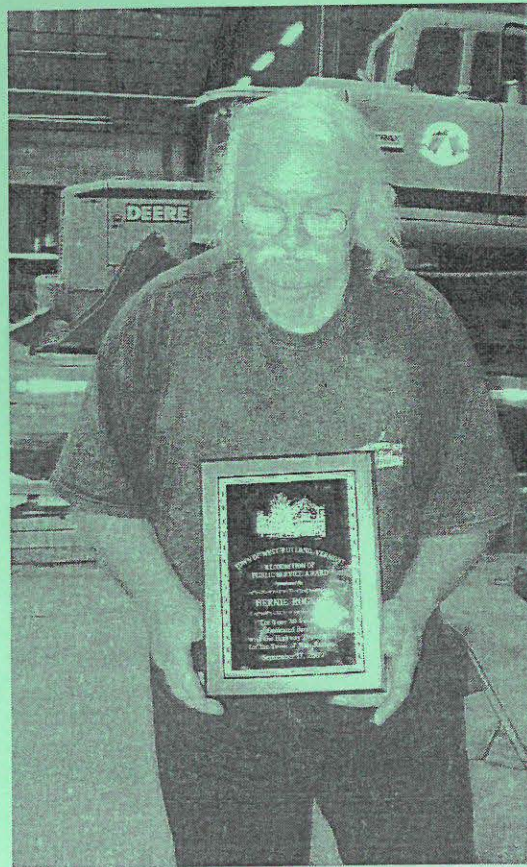


TOWN OF WEST RUTLAND, VERMONT



ANNUAL TOWN REPORT
FOR THE YEAR ENDING JUNE 30, 2009

RECOGNITION OF
PUBLIC SERVICE AWARD

Presented To

BERNIE ROGERS

Celebrating 30 Years of Dedicated Service
with the Highway Department
for the Town of West Rutland
September 17, 2009

Bernie Rogers began working for the Town of West Rutland in 1979, as a truck driver, equipment operator and eventually as foreman for the highway department. Over the years, he has displayed a high level of dedication to the town and has responded to the needs of the community without hesitation. From plowing snow on steep village streets, responding to citizen concerns, to working in the ditches, he has done it all. Over the years, he has lead projects such as bringing a major road connector from a gravel surface up to standards for paving. One year, he led the rebuilding of two different roads simultaneously. He has spent much personal time helping out others, without recognition. He has volunteered after hours to help build a community playground and a pocket park, just to name a few. He once helped a resident build a stone retaining wall along a town highway, without pay. There have been many occasions during a possible evening winter storm when he has waited in the garage "just in case" he is needed. Today, with the help of technology he is always one step ahead of the storm. He has worked hundreds of overtime weeks, rarely takes sick or vacation time, and has handled many road emergencies. He is willing to help other departments without question. Bernie Rogers is the familiar face of West Rutland and a constant fixture on the road. He knows every street, sidewalk, sign, culvert, etc. and can recite the history of who installed it, how long ago, who lived nearby and anything else we might need to know. He has the expertise and knowledge to get the job done. Thank you Bernie for thirty years of dedication and commitment.

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INFORMATION

TOWN CLERK OFFICE HOURS: 9:00 – 12:00 AM and 1:00 – 4:00 PM, Monday-Friday

TREASURER'S OFFICE: 8:00 AM – 4:00 PM, Monday-Friday

ZONING OFFICE: 8:00-12:00 PM, Monday - Friday

OFFICE PERSONNEL: Mary Ann Goulette, Town Manager (438-2263)
Treasurer's Office (438-2263)
Karen Reynolds, Treasurer
Pat Johnson, Bookkeeper
Christine Wener, Assistant Bookkeeper
Town Clerk, Jayne Pratt (438-2204)
Zoning Administrator, Amy Loomis (438-2204)
Listers: Frances Flynn, Robert Higgins, Ed Lummer (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-2113)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

New Year's Day
Independence Day
Thanksgiving Day
Christmas Day

President's Day
Labor Day
Day after Thanksgiving

Memorial Day
Veteran's Day
Day before Christmas

DUE DATE FOR UTILITY PAYMENTS: April 22 and October 22

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

MEETING HOURS:

SELECTBOARD

2nd and 4th Monday of each month at 6:00 pm in Town Hall Conference Room

PLANNING COMMISSION

1st and 3rd Wednesday of each month at 7:00 pm in Town Hall Conference Room

TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the Town Hall Auditorium on Monday, March 1st, 2010 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 2nd, 2010 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-20. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.

THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

- Article #4 To elect by Australian Ballot all necessary Town Officers:
Town Moderator 1 Year, Selectperson 3 Years (1), Selectpersons 1 Year (2), Town Clerk 3 Years, Treasurer 3 Year, Lister 3 Years (1), Library Trustee 3 Years, Grand Juror, and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year 2010 covering July 1, 2010 to June 30, 2011 in the amount of \$1,084,216 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$65,000 for continuing repaving and sidewalk improvements.
- Article #7 Shall the Town increase the veterans' exemption under 32 V.S.A, Chapter 125, 3802 from \$20,000 to \$40,000 of appraisal value.
- Article #8 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #9 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)
- Article #10 Shall the Town appropriate the sum of \$10,140 (\$4.00 per capita) to maintain the services of the Rutland Regional Ambulance?
- Article #11 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Mental Health Services so that these services can be maintained?

- Article #12 Shall the Town appropriate the sum of \$500 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?
- Article #13 Shall the Town of West Rutland appropriate the sum of \$1,200 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?
- Article #14 Shall the Town appropriate the sum of \$1,250 to support the programs and services of BROCC - Community Action in Southern Vermont?
- Article #15 Shall the Town appropriate the sum of \$300 to support ARC - Advocacy, Resources and Community Opportunities for developmental disabled citizens?
- Article #16 Shall the Town appropriate the sum of \$1,500 for the support of the programs of the Southwestern Vermont Council on Aging?
- Article #17 Shall the Town appropriate the sum of \$1,000 to support the NeighborWorks of Western Vermont?
- Article #18 Does the Town vote to raise \$300 for Housing Trust of Rutland County to assist the Town of West Rutland and its residents with their affordable housing needs?
- Article #19 Shall the Town appropriate the sum of \$250 to support the Rutland Natural Resources Conservation District?
- Article #20 Shall the Town appropriate the sum of \$1,000 to support the services of the West Rutland Food Shelf?

Selectboard

January 25, 2010

Sean L. Barrows
Sean Barrows, Chairperson

John Harvey
John Harvey

Peter Bianchi
Peter Bianchi

Nick Notte
Nick Notte

Chester Brown
Chester Brown

WEST RUTLAND TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
26th day of Jan A.D. 2010
AT 9 O'Clock 00 Minutes A M
And Recorded in Town Meeting & Misc.
Book 6 Page 180-181
Attest Jayne Pratt Town Clerk

TOWN OF WEST RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the town of West Rutland school district are hereby warned to meet at the West Rutland Town Hall in said town on Monday, March 1, 2010 at 7:00 P.M. to discuss the following matters to wit:

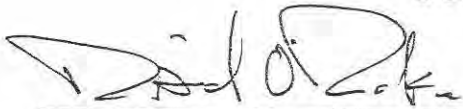
1. To hear and act upon the reports of the town of West Rutland school district.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the moderator shall recess the meeting until Tuesday, March 2, 2010 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian Ballot on the following matters to wit:


1. Shall the town school district appropriate the sum of five million, eighty nine thousand, six hundred forty four dollars. (\$5,089,644) necessary for the support of its school for the year beginning July 1, 2010?
2. To elect all school district officials as required by law.

West Rutland, Vermont

BOARD OF SCHOOL DIRECTORS



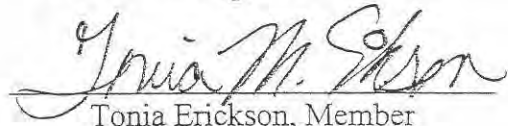
David O'Rourke, Chairperson



Lisa Garcia, Vice Chairperson



James Mumford, Clerk



Tonia Erickson, Member

WEST RUTLAND TOWN CLERK'S OFFICE
RECEIVED FOR RECORD

22nd day of Jan. A.D. 2010

AT 2 O'Clock 00 Minutes P M

And Recorded in Town Meeting & Misc.

Book 6 Page 179

Attest  Town Clerk



Michael Moser, Member

To the residents of West Rutland,

As we all know, the year proved to be full of financial challenges. Many families in town have been affected by the downturn of the economy, faced unemployment or experienced a reduction of income while often the prices of goods increases. The number of individuals taking advantage of the town's newly created Food Shelf continues to rise. The Town of West Rutland owes its gratitude to Tony Morgan and the many volunteers who have helped fill this need for the community. We all realize that it is difficult to maintain the quality of life that we once enjoyed. Everyone has been forced to make sacrifices.

With that in mind, as much as possible, we kept this year's spending to a minimum. In doing so, we were able to carry over a General Fund balance of \$150,000. We also examined each individual line item for next year's budget and trimmed wherever possible. Some were only reduced by \$100 but each reduction adds up. As a result, we were able to reduce the amount of property taxes by 2.5% and project the new tax rate to be lower by two cents. The fund balance also allows us the opportunity to complete four pending projects without raising taxes. The projects are: matching funds for a stimulus paving grant, matching funds for an enhancement grant, engineering for the Durgy Hill drainage project, and the completion of the Town Clerk's vault expansion.

The Town of West Rutland is fortunate to receive a \$707,000 grant through the American Recovery and Reinvestment Act to pave Marble Street and Whipple Hollow Road. We have also applied for an enhancement grant to upgrade the pedestrian access on Marble Street. This grant funding allows us the opportunity to address problematic roads in a timely and proactive manner. The grants do require 10% matching funds. Having access to a fund balance allows the town the opportunity to apply for grants as often as possible. The expansion of the Town Clerk's vault has been a goal for the last ten years. Each year funds were set aside to fund the project. Unfortunately, the costs keep rising. Again, having access to a fund balance allows us the opportunity to complete the project and bid it out during the slower construction season. This expansion will double our records capacity and will take us through the next one hundred years.

Next year will be a busy year as we tackle these projects and many others. The wastewater department will replace a forcemain on Clarendon Avenue. The Town Hall auditorium continues to generate rental income as we host a variety of events using the facility on a regular basis. We will continue to make improvements within the Town Hall with electrical upgrades, implementing energy efficiency measures and eventually adding new restrooms.

I am pleased to announce that the recreation department is under the new leadership of Rich Dow. Rich is already a very active parent and will work to offer a variety of programming designed to fit the needs of the community. We will continue with the popular programs such as youth sports programs and the very successful Town Wide Yard Sales. (Mark your calendars this year's sale dates are: May 15th and September 25th). We will also offer new ideas, such as a Harry Potter film festival and a martial arts program.

We will continue with our town forests maintenance plans with timber cuts and expansion of recreation trails. We maintain an ongoing relationship with the Audubon Society to educate the importance of the Town's Marsh. We concentrate our marketing efforts to attract visitors to our commercial district, which include national chains, the internationally known Carving Studio and Sculpture Center, the industrial park, and locally owned stores including retail, service and restaurants.

As always, I thank our staff for their dedication and hard work. I especially would like to show my appreciation to Bernie Rogers, who this year is celebrating thirty years of service in the Town's highway department. Thank you Bernie for your years of dedication and commitment.

I encourage the residents of West Rutland to get involved, run for an office, serve on a committee, volunteer at a special event or participate in a survey. We welcome your thoughts and feedback. Check us out on Facebook, make sure we have your email to receive town news and updates, or just stop in to say hello, as my door is always open.

Respectfully submitted,
Mary Ann Goulette, Town Manager

TOWN OFFICERS 2010-2011

Positions	Officers	Term	Term Ending
Moderator Town and School	*Michael A Moser	1 Year	2010
Town Clerk	*Jayne Pratt	3 Year	2010
Town Treasurer	*Karen Reynolds	3 year	2010
Selectpersons	*Peter Bianchi	1 Year	2010
	John Harvey	3 Year	2012
	Nicola Notte	3 Year	2011
	*Sean Barrows	3 year	2010
	*Chester Brown Jr.	1 year	2010
School Directors	*David O'Rourke	3 year	2010
	Lisa Garcia	3 year	2011
	James Mumford Jr.	3 year	2012
	*Michael A. Moser	1 year	2010
	*Tonia Erickson	1 year	2010
Listers	Edward Lummer	3 year	2012
	*Robert Higgins, Jr.	3 year	2010
	Frances Flynn	3 year	2011
Grand Juror	*Richard Candlish	1 year	2010
Town Law Agent	*Jayne Pratt	1 year	2010
Police	Sheriff's Dept.	By Appointment	
Health Officer	Amy Loomis	By Appointment	
Town Service Officer	Jayne Pratt	By Appointment	
Animal Control Officer	Sheriff's Dept.	By Appointment	
Emergency Management Dir	Mary Ann Goulette	By Appointment	
Zoning Administrator	Amy Loomis	By Appointment	

*Positions to be voted on 2010

Updated 12/14/2009

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday January 31, 2010, (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your voter application to your Town Clerk's office no later than 5:00PM on Wednesday, February 24, 2010 deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 1, 2010. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices' of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 20, 2010

NOTICE TO VOTERS cont.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Selectman or other members of the Board of Civil Authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do Not interfere with the process of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

Municipal Tax Rate
PROJECTION
Fiscal Year 2011

Town Expenditures	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Percent of Budget
General & Highway	\$ 1,075,036	\$ 1,164,657	\$ 1,359,153	\$ 1,263,773	\$ 1,310,736	\$ 1,468,740	94.2%
Services Articles	\$ 25,028	\$ 25,028	\$ 25,028	\$ 25,028	\$ 25,778	\$ 25,944	1.7%
Paving Article	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	4.2%
ADA Town Buildings	\$ -						
Fire Dept.		\$ 107,703					
Town Total	\$ 1,165,064	\$ 1,362,388	\$ 1,449,181	\$ 1,353,801	\$ 1,401,514	\$ 1,559,684	100.0%
Other Revenues	\$ 207,050	\$ 207,050	\$ 200,800	\$ 194,081	\$ 199,366	\$ 384,524	
Expenses less Revenues	\$ 958,014	\$ 1,155,338	\$ 1,248,381	\$ 1,159,720	\$ 1,202,148	\$ 1,175,160	
* Grand List Value	\$ 1,051,060	\$ 1,048,088	\$ 1,048,088	\$ 1,048,088	\$ 1,788,575	\$ 1,795,889	
Tax Rate per \$100 val. Municipal Tax Rate Only	0.9115	1.1023	1.1911	1.1065	0.6721	0.6544	

FY 11 ESTIMATED TAX CALCULATION

home value	municipal tax
\$ 100,000	\$ 654.36
\$ 150,000	\$ 981.54
\$ 200,000	\$ 1,308.72

**TOWN OF WEST RUTLAND
FY 2011 BUDGET WORKSHEET**

	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011	CHANGE
REVENUES					
PROPERTY TAXES	\$ 1,092,365	\$ 1,228,821	\$ 1,111,370	\$ 1,084,216	-2.50%
FUND BALANCE				\$ 150,000	
DELINQUENT TAXES	\$ 91,646	\$ 29,774		\$ 30,000	
STATE HIGHWAY AID	\$ 78,824	\$ 75,604	\$ 69,030	\$ 70,000	
RAILROAD TAX	\$ 752	\$ 752	\$ 1,000	\$ 752	
SEWER & WATER ADMINISTRATION	\$ 32,500	\$ 24,000	\$ 25,000	\$ 27,500	
ORDINANCE FINES	\$ 11,791	\$ 11,338	\$ 12,000	\$ 8,000	
SOLID WASTE	\$ 73	\$ 99	\$ 150	\$ 150	
CLERK FEES	\$ 19,311	\$ 15,034	\$ 17,000	\$ 19,000	
ZONING FEES	\$ 3,237	\$ 1,240	\$ 3,000	\$ 3,000	
COPIER	\$ 598	\$ 510	\$ 500	\$ 500	
DOG LICENSES	\$ 2,329	\$ 2,375	\$ 2,100	\$ 2,300	
TREASURER SALARY SCHOOL	\$ 6,683	\$ 6,884	\$ 6,586	\$ 7,222	
INTEREST	\$ 15,546	\$ 8,059	\$ 16,000	\$ 8,000	
TOWN HALL RENT	\$ 784	\$ 4,610	\$ 3,000	\$ 7,000	
LIQUOR LICENSE	\$ 700	\$ 705	\$ 700	\$ 700	
DEL. TAX INT/PENALTY	\$ 22,926	\$ 29,774	\$ 25,000	\$ 25,000	
PERMITS	\$ 295	\$ 235	\$ 300	\$ 200	
PHONE REIMBURSEMENT	\$ 608	\$ 522	\$ 600	\$ 500	
SPONSORSHIPS / MISC. REVENUE	\$ 4,912	\$ 7,373	\$ 3,000	\$ 3,000	
REIMBRURSE SINGLE AUDIT				\$ 4,500	
MISC. REC. PROGRAMS	\$ 1,046	\$ 3,873	\$ 3,500	\$ 3,000	
REC BASEBALL/SOFTBALL	\$ 2,415	\$ 2,870	\$ -	\$ 2,800	
T. CLERK'S RESTORATION	\$ 2,368	\$ 1,826	\$ 2,300	\$ 4,000	
PILOT PROGRAM	\$ 833	\$ 1,104	\$ 1,100	\$ 1,100	
STATE LAND USE	\$ 6,238	\$ 6,068	\$ 6,000	\$ 6,300	
TOTAL	\$ 1,398,780	\$ 1,463,450	\$ 1,309,236	\$ 1,468,740	

**TOWN OF WEST RUTLAND
FY 2011 BUDGET WORKSHEET**

EXPENDITURES

ADMINISTRATIVE

	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
MANAGER'S SALARY	\$ 51,197	\$ 50,470	\$ 52,000	\$ 53,040
MANAGER'S EXPENSE	\$ 3,425	\$ 4,260	\$ 3,500	\$ 4,000
TREASURER'S SALARY	\$ 12,416	\$ 12,789	\$ 13,172	\$ 13,436
OFFICE BACK UP	\$ 2,175	\$ 1,401	\$ 2,500	\$ 2,500
TOWN CLERK SALARY	\$ 27,266	\$ 28,084	\$ 29,000	\$ 29,580
TOWN CLERK SUPPLIES	\$ 1,381	\$ 1,646	\$ 1,500	\$ 1,700
COPIER LEASE	\$ 2,610	\$ 2,908	\$ 3,600	\$ 4,200
COMPUTER EQUIPMENT		\$ 1,613	\$ 2,000	\$ 1,500
TOWN OFFICIAL EXPENSE	\$ 3,416	\$ 3,433	\$ 3,500	\$ 3,500
LISTERS	\$ 2,679	\$ 14,072	\$ 8,500	\$ 8,500
SELECTMEN SALARY	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
PLAN/ZONING SALARY	\$ 1,884	\$ 1,313	\$ 1,900	\$ 1,400
ZONING MILEAGE	\$ 249	\$ 155	\$ 200	\$ 400
ZONING ADMIN. SALARY	\$ 14,784	\$ 15,024	\$ 16,046	\$ 16,380
HEALTH OFFICER SALARY	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
BOOKKEEPER/SECRETARY SALARY	\$ 27,726	\$ 27,562	\$ 28,463	\$ 29,032
ASSISTANT BOOKKEEPER	\$ 18,579	\$ 19,327	\$ 21,315	\$ 22,475
HEALTH & DENTAL	\$ 43,553	\$ 42,000	\$ 15,707	\$ 18,828
FICA	\$ 22,804	\$ 26,000	\$ 12,500	\$ 12,543
PROPERTY & LIABILITY	\$ 14,455	\$ 14,861	\$ 13,126	\$ 9,496
WORKERS COMP	\$ 9,486	\$ 10,560	\$ 1,453	\$ 1,463
RETIREMENT(VMERS)	\$ 11,698	\$ 13,500	\$ 6,700	\$ 6,706
EMPLOYMENT PRACTICE	\$ 1,456	\$ 1,500	\$ 1,500	\$ 1,641
UNEMPLOYMENT COMP	\$ 1,542	\$ 1,250	\$ 866	\$ 659
DISABILITY	\$ 2,504	\$ 2,500	\$ 2,500	\$ 917
PUBLIC OFFICE LIAB	\$ 3,552	\$ 3,600	\$ 3,300	\$ 3,784
AUDITING	\$ 10,744	\$ 12,836	\$ 14,500	\$ 13,000
SINGLE AUDIT	\$ 4,456	\$ 3,234	\$ 4,000	\$ 5,000
ELECTIONS	\$ 2,699	\$ 5,138	\$ 2,800	\$ 2,200
TAX BILLING	\$ 689	\$ 1,266	\$ 1,500	\$ 1,400
DATA PROCESSING	\$ 5,681	\$ 3,660	\$ 5,000	\$ 5,000
LEGAL FEES	\$ 7,083	\$ 10,163	\$ 11,000	\$ 12,000
OFFICE SUPPLIES	\$ 6,094	\$ 4,845	\$ 4,500	\$ 4,500
POSTAGE	\$ 2,486	\$ 2,632	\$ 2,500	\$ 2,500
TOWN REPORT	\$ 862	\$ 358	\$ 1,000	\$ 500
ADVERTISING	\$ 1,788	\$ 1,819	\$ 2,500	\$ 2,500
TELEPHONE	\$ 2,258	\$ 2,209	\$ 2,300	\$ 2,300
DELINQUENT TAX EXPENSE	\$ 1,325	\$ 738		\$ 1,000
REGIONAL PLANNING	\$ 750	\$ 750	\$ 750	\$ 750
VLCT DUES	\$ 2,523	\$ 2,602	\$ 2,719	\$ 3,087
MISCELLANEOUS	\$ 7,795	\$ 1,396	\$ 3,000	\$ 3,000
NEWSLETTERS	\$ 391	\$ 276	\$ 500	\$ 300
TOWN CLERK RESTORATION		\$ 1,826		
Total ADMINISTRATIVE	\$ 344,662	\$ 361,776	\$ 309,617	\$ 312,917

TOWN OF WEST RUTLAND
FY 2011 BUDGET WORKSHEET

HIGHWAY	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
EQUIPMENT SAVINGS	\$ 55,000	\$ 65,000	\$ 70,000	\$ 70,000
LABOR	\$ 125,399	\$ 108,761	\$ 138,000	\$ 98,000
ADDITIONAL LABOR				\$ 35,000
FICA			\$ 9,580	\$ 9,771
RETIREMENT (VMERS)			\$ 6,625	\$ 6,757
HEALTH & DENTAL			\$ 24,434	\$ 28,222
WORKMANS COMP			\$ 8,467	\$ 9,195
PROPERTY & LIABILITY			\$ 1,329	\$ 1,861
UNEMPLOYMENT			\$ 373	\$ 721
DISABILITY				\$ 1,032
UNIFORMS	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,000
SALT	\$ 58,776	\$ 56,818	\$ 60,000	\$ 65,000
SAND	\$ 15,564	\$ 5,968	\$ 6,000	\$ 6,000
MAG. CHLORIDE	\$ 5,634	\$ 200	\$ 7,000	\$ 6,000
ENGINEERING	\$ 363		\$ 2,000	\$ 4,000
CULVERTS	\$ 262	\$ 2,340	\$ 3,000	\$ 2,000
GRAVEL	\$ 9,250	\$ 11,227	\$ 8,000	\$ 10,000
HOT MIX	\$ 1,374	\$ 2,721	\$ 3,000	\$ 3,500
RESURFACING		\$ 29,898	\$ 19,500	\$ 25,000
DUST CONTROL	\$ 2,728	\$ 2,047	\$ 3,000	\$ 3,000
COLD PATCH	\$ 1,725	\$ 1,851	\$ 2,500	\$ 2,500
EMERGENCY MAINTENANCE		\$ 1,636	\$ 2,000	\$ 2,000
LAWN MAINTENANCE	\$ 3,812	\$ 4,181	\$ 3,623	\$ 3,800
TREE WORK	\$ 2,135	\$ 4,040	\$ 4,000	\$ 3,000
TRAFFIC SIGNS	\$ 941	\$ 1,415	\$ 1,000	\$ 1,000
PAGER SERVICE	\$ 539	\$ 539	\$ 550	\$ 550
TOOLS & MISCELLANEOUS	\$ 3,595	\$ 3,297	\$ 2,800	\$ 3,000
GRADING	\$ 2,380	\$ 3,480	\$ 6,000	\$ 6,000
BRIDGE RESERVE	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
CATCH BASIN CLEANING		\$ 5,300	\$ 5,000	\$ 5,000
CHANNEL MAINTENANCE	\$ 1,390	\$ 1,675	\$ 2,600	\$ 1,800
SIDEWALK REPAIR	\$ 6,312	\$ 3,861	\$ 10,000	\$ 10,000
STREET CLEANING	\$ 1,167	\$ 1,488	\$ 1,500	\$ 1,500
ROAD CONSTRUCTION	\$ 21,114	\$ 900	\$ 15,000	\$ 15,000
PAVEMENT MARKING	\$ 917	\$ 1,541	\$ 1,000	\$ 1,000
TRAINING	\$ 120	\$ 176	\$ 250	\$ 250
GAS,OIL,DIESEL	\$ 22,980	\$ 18,153	\$ 23,000	\$ 15,000
REPAIR PARTS	\$ 3,619	\$ 3,914	\$ 4,000	\$ 4,000
OUTSIDE REPAIRS	\$ 1,876	\$ 3,219	\$ 3,000	\$ 3,000
TIRES,CHAINS,BATTERIES	\$ 3,024	\$ 3,146	\$ 3,000	\$ 3,000
PLOW BLADES	\$ 4,565	\$ 4,467	\$ 4,800	\$ 5,200
TOOLS & EQUIPMENT	\$ 2,011	\$ 2,587	\$ 2,500	\$ 2,500
INSURANCE - AUTO	\$ 2,330	\$ 2,880	\$ 3,048	\$ 3,163
RADIOS	\$ 734	\$ 500	\$ 200	\$ 200
GARAGE HEAT	\$ 8,979	\$ 7,496	\$ 9,000	\$ 8,000
BUILDING MAINTENANCE		\$ 928	\$ 1,000	\$ 1,000
REPAIRS	\$ 2,036		\$ 1,500	\$ 1,500
TELEPHONE	\$ 452	\$ 472	\$ 500	\$ 500
CVPS	\$ 1,150	\$ 1,034	\$ 1,250	\$ 1,200
DATA PROCESSING	\$ 910	\$ 708	\$ 750	\$ 750
GARAGE LOAN BOND	\$ 30,045	\$ 29,236	\$ 28,726	\$ 27,895
SAND & SALT SHED BOND	\$ 12,259	\$ 12,017	\$ 11,764	\$ 11,500
MATCH ARRA GRANT- FUND BALANCE				\$ 44,000
MATCH ENHANCEMENT GRANT - FUND BALANCE				\$ 35,000
DURGY HILL DRAINAGE DESIGN - FUND BALANCE				\$ 22,000
Total HIGHWAY	\$ 423,466	\$ 416,617	\$ 532,170	\$ 636,367

**TOWN OF WEST RUTLAND
FY 2011 BUDGET WORKSHEET**

FIRE DEPT	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
FIRE SERVICE REIMBURSEM.	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
OFFICE SUPPLIES	\$ 576	\$ 682	\$ 400	\$ 700
POSTAGE	\$ 40	\$ 84	\$ 75	\$ 75
TOOLS	\$ 597	\$ 640	\$ 750	\$ 750
VEHICLE FUEL	\$ 960	\$ 1,058	\$ 1,200	\$ 1,200
CONSUMABLE SUPPLIES	\$ 389	\$ 389	\$ 400	\$ 400
PHONE	\$ 1,714	\$ 1,259	\$ 2,064	\$ 1,500
TRAINING & DUES	\$ 423	\$ 1,200	\$ 1,250	\$ 1,250
INSURANCE PROPERTY & CASUALTY	\$ 12,388	\$ 4,574	\$ 4,600	\$ 4,474
INSURANCE AUTO		\$ 6,913	\$ 7,000	\$ 7,031
WORKMAN'S COMP	\$ 1,100	\$ 978	\$ 1,008	\$ 1,060
ACCIDENT & SICKNESS	\$ 2,071	\$ 1,998	\$ 2,071	\$ 1,998
BUILDING MAINTENANCE	\$ 1,815	\$ 2,724	\$ 2,200	\$ 3,715
UNIFORMS			\$ 750	\$ 750
CVPS-STATION	\$ 2,049	\$ 1,995	\$ 2,500	\$ 2,000
HEATING FUEL	\$ 5,035	\$ 3,656	\$ 6,000	\$ 5,000
CAP. EQUIPMENT SAVINGS	\$ 10,450	\$ 10,450	\$ 10,450	\$ 10,450
COMMUNICATIONS	\$ 1,303	\$ 1,502	\$ 2,500	\$ 2,100
TRUCK MAINTENANCE	\$ 2,055	\$ 2,996	\$ 3,500	\$ 3,500
EQUIPMENT MAINTENANCE	\$ 2,160	\$ 1,455	\$ 1,500	\$ 2,500
SNOW REMOVAL	\$ 2,000	\$ 2,100	\$ 2,100	\$ 2,100
MEDICAL SURVEILLANCE		\$ 330	\$ 350	\$ 1,000
TRUCK SAVINGS	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
BOND PAYMENT	\$ 106,848	\$ 104,532	\$ 102,183	\$ 94,899
MISCELLANEOUS		\$ 140	\$ 500	\$ 500
Total FIRE DEPT	\$ 184,974	\$ 187,655	\$ 191,351	\$ 184,952

MISCELLANEOUS	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
STREET LIGHTS	\$ 40,153	\$ 40,973	\$ 40,000	\$ 44,000
SOLID WASTE MGT	\$ 2,748	\$ 3,653	\$ 2,500	\$ 2,000
LIBRARY	\$ 31,000	\$ 32,200	\$ 37,200	\$ 37,200
MARBLE VALLEY REGIONAL TRANSIT				\$ 2,500
MEMORIAL DAY	\$ 70	\$ -	\$ 250	\$ 250
IRA TOWN TAXES	\$ 2,377	\$ 3,571	\$ 700	\$ 550
CLARK HILL FOREST SURVEY				\$ 3,000
Total MISCELLANEOUS	\$ 76,348	\$ 80,397	\$ 80,650	\$ 89,500

TOWN HALL	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
MAINTENANCE LABOR	\$ 6,275	\$ 4,322	\$ 3,000	\$ 6,000
INSPECTIONS - ELEVATOR, ETC.			\$ 3,000	\$ 3,000
CLEANING SERVICE	\$ 5,008	\$ 5,394	\$ 5,250	\$ 5,250
CVPS	\$ 5,194	\$ 5,914	\$ 4,500	\$ 6,000
MISCELLANEOUS	\$ 2,499	\$ 4,361	\$ 4,000	\$ 5,000
FUEL OIL	\$ 15,423	\$ 8,081	\$ 14,000	\$ 10,000
ELECTRICAL	\$ 317	\$ 149	\$ 1,000	\$ 5,000
IMPROVEMENTS-RESERVE	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
TOWN CLERK VAULT RESERVE	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
BOND PAYMENT	\$ 12,259	\$ 12,017	\$ 11,764	\$ 11,500
VAULT EXPANSION - FUND BALANCE				\$ 37,195
Total TOWN HALL	\$ 56,975	\$ 50,238	\$ 56,514	\$ 113,945

**TOWN OF WEST RUTLAND
FY 2011 BUDGET WORKSHEET**

LAW ENFORCEMENT	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
POLICE ANIMAL CONTROL	\$ 9,000	\$ 9,000	\$ 8,500	\$ 8,500
POLICE TELEPHONE	\$ 441			
HUMANE SOCIETY	\$ 82	\$ -	\$ 200	\$ 200
EMERGENCY MANAGEMENT		\$ -	\$ 100	
VEHICLE FINANCE / MILEAGE	\$ 5,543	\$ 6,874	\$ 7,000	
POLICE FORCE-LABOR	\$ 55,508	\$ 64,074	\$ 66,284	\$ 61,069

Total LAW ENFORCEMENT.	\$ 70,574	\$ 79,948	\$ 82,084	\$ 69,769
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RECREATION	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
CVPS	\$ 461	\$ 404	\$ 500	\$ 450
TELEPHONE	\$ 407	\$ 568	\$ 350	\$ 600
LABOR	\$ 3,725	\$ 16,648	\$ 10,000	\$ 12,000
SUPPLIES / EQUIPMENT	\$ 589	\$ 245	\$ 1,000	\$ 1,000
FACILITY MAINT	\$ 761	\$ 1,450	\$ 1,500	\$ 1,500
REC. BLD. HEAT	\$ 655	\$ 612	\$ 600	\$ 800
GIRLS SOFTBALL	\$ 762	\$ 1,097	\$ 1,200	\$ 1,200
BOYS BASEBALL	\$ 2,297	\$ 857	\$ 1,500	\$ 1,000
CONSTRUCTION	\$ 1,399	\$ 22,360	\$ 1,500	\$ 4,000
MITEY MITES/T BALL	\$ 500	\$ 811	\$ 500	\$ 1,000
SOCCER 1-4 GRADES	\$ 136	\$ 1,398	\$ 1,000	\$ 1,500
SKATING RINK		\$ -	\$ 250	\$ 250
MISC PROGRAMS	\$ 4,000	\$ 1,566	\$ 4,000	\$ 2,000
FIELD MOWING	\$ 6,210	\$ 6,307	\$ 6,100	\$ 6,300
TOWN FOREST MAINTENANCE				\$ 2,000

Total RECREATION	\$ 21,902	\$ 54,323	\$ 30,000	\$ 35,600
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COUNTY TAX	\$ 14,239	\$ 12,728	\$ 15,000	\$ 12,540
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OTHER	ACTUAL 2008	ACTUAL 2009	BUDGET 2010	PROPOSED 2011
ECONOMIC DEVELOPMENT	\$ 4,892	\$ 3,392	\$ 4,000	\$ 4,000
MARKETING / SPECIAL EVENTS		\$ 6,358	\$ 5,000	\$ 5,000
GREEN UP	\$ 73	\$ 32	\$ 150	\$ 150
PROPERTY MAPPING REVISIONS	\$ 1,181	\$ 1,408	\$ 1,200	\$ 1,500
TOWN PLAN UPDATE	\$ 800	\$ 933		\$ -
TOWN WIDE REAPPRAISAL	\$ 21,000	\$ 5,538		\$ -
CEMETERY MAINTENANCE	\$ 2,430	\$ 2,430	\$ 3,000	\$ 2,500

Total OTHER	\$ 30,377	\$ 20,091	\$ 13,350	\$ 13,150
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BUDGET GRAND TOTAL	\$ 1,223,515	\$ 1,263,773	\$ 1,310,736	\$ 1,468,740
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Sullivan, Powers & Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
802/223-3578 FAX

Fred Duplessis, CPA
Richard J. Bringham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

January 19, 2010

Board of Selectmen
Town of West Rutland
35 Marble Street
West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2009.

The financial statements and our report thereon are available for public inspection at the Town Manager's Office.

Sullivan, Powers & Company

Town of West Rutland
Delinquent Property Taxes
June 30, 2009

Name	Previous Years	2008-2009
Balestra, Eugene	\$181.56	\$54.48
* Barker , Linda		\$1,853.52
Bartlett, Philip	\$1,134.76	\$1,626.90
** Bennett, William		\$1,162.00
* Bowen, Loreen M		\$1,937.79
* Brown, Chester A		\$55.72
* Brown, Chester A Sr		\$516.95
** Brown, Gertude	\$468.68	\$1,058.16
* Burke, John D	\$408.50	\$2,220.57
* Burrell Nancy B		\$513.77
** Caulin James		\$1,646.91
** Chamberland, George	\$672.01	\$1,848.96
* Coombs, Francesca E		\$126.41
Czarnecki, Michael		\$3,436.44
Dion, Marquerite		\$160.51
* Dodds, Debra		\$2,617.28
* Dumas, Robert		\$671.28
* Dunchus, Donald G	\$858.85	\$2,566.59
** Fitzgerald, Scott		\$3,163.29
Gallipo, Lawrence	\$1,216.51	\$1,912.71
** Grandchamp, David		\$1,676.88
* Henske, Jean		\$432.60
Higgins, Patrick C		\$877.84
* Higgins, Patrick C		\$218.70
* Hyjek, Helen T		\$1,021.60
* Jackson, Robert		\$1,946.19
* Jones, Linda		\$912.93
* Kelley J Wayne		\$1,942.00
* Lloyd Janice		\$584.66
* Martin, Steve		\$75.01
McNeil Agnes	\$6,062.82	\$878.79
* Mitowski, Steven		\$1,426.21
* Nartowicz Joseph		\$148.96
* National Super Service	\$67.35	\$425.47

Name	Previous Years	2008-2009
Orr, Judith		1155.84
* Patch, Raymond		237.02
* Pierce, Brian		\$1,933.28
* Prozzo, Robert		\$2,242.20
Ray, John K		\$1,100.62
** Salgo, Jason & Lyn		\$2,200.14
** Sawyer, Elizabeth		\$2,332.61
* Sherman Cecil		\$232.48
* Sienicki, Phil		\$877.14
** Smith, Greg	\$1,047.27	\$1,653.99
** Tamblini Erica		\$1,745.39
* Terounzo Joseph		\$982.76
** Thompson, Lori	\$1,215.60	\$651.78
* Traverse, Martin		\$2,292.87
** Trepanier, Leo		\$658.18
** Vahle, Barbara	\$581.21	\$483.42
** Webster, Teena	\$2,136.38	\$2,135.58
** Whitney, Thomas	\$1,627.28	\$1,463.55
* Wilk, SJ		\$778.20

TOTAL	\$17,678.78	66,975.13
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- * Paid
- ** Agreement
- ◇ Tax Sale

Totals do not include interest/penalty

HIGHWAY DEPARTMENT

Another busy year for the road department. We have completed a number of paving projects this year including, Dewey Avenue, Valley View, Meadow Lane and about half of Fairview Avenue. We have also installed new culverts on parts of Marble Street and did cleaning of various ditches around town. The section of new sidewalk on Main Street has also been completed.

We look forward to the upcoming year to include the following projects. New basins and culverts to be installed on additional areas of Marble Street, thanks to stimulus grant money the town received. The paving of Whipple Hollow Road will be completed this year and the continued regular maintenance of all ditches, basins and culverts.

This year we will again look to purchase our winter salt early and haul our own winter sand in our continuing effort to save the taxpayers money.

As always, the road department continues to join forces with the water and sewer department on numerous projects throughout the year.

We also continue to work with surrounding towns in the sharing of equipment and at times man power to operate that equipment. This has saved money that we would have had to spend to either purchase or rent equipment.

In closing Bernie and I would like to thank the residents of West Rutland for all the cooperation and patience we have received during the past year in helping us complete the numerous projects going on around town.

Thank you,

Frank Woolf, Road Supervisor
Bernie Rogers, Assistant Foreman



Town of West Rutland
35 Marble St. West Rutland, VT 05777 (802) 438-2113, fax 438-2112

Annual Water and Wastewater Summary for 2009

We began the year trying to outline system improvements that we feel are necessary for continued compliance with the State of Vermont standards with the help of our engineers and input from our staff. These included stand by generators at Pine Hill booster station and our main sewage pumping station, replacement of a section of aging sewage force main over Young's Brook as well as replacement of some AC water lines in town. We currently are awaiting some possible stimulus monies to offset the cost to the town and are hopeful that we will start some of these important projects next year.

The State of Vermont performed a compliance inspection of our wastewater facility this past year. The inspector takes a thorough look at our maintenance records on our treatment plant equipment, pumping stations as well as maintenance of our collection system, permit compliance, record keeping and quality of effluent along with overall housekeeping at the treatment facility, we are very pleased to have received an "excellent" rating again this past year.

We continue to focus on our aging sewage collection system and rehabilitated twelve manhole structures this past year that had been damaged over the years and had deteriorated to the point that they were allowing a great amount of groundwater to infiltrate into our system, which in the end cost money to run through the treatment facility. We flushed over 16,000 feet of sewer line this past season and inspected approximately 5,000 feet of sewer line via a special TV camera, through these inspections we were able to locate a section of pipe that had a 10 foot long break and was getting plugged with gravel for which we repaired promptly.

The water system sprung numerous leaks this past season, two of which were leaking over 100,000 gallons per day. We worked diligently along with Vermont Rural Water to locate these leaks for months before finally finding them and making the necessary repairs. We still have many miles of old water lines in town, some of which are over 100 years old so if you hear any suspicious sounds or suspect a leak please contact us at once. Major work was needed on both of the wells from which we get our water supply, one submersible pump was replaced due to a complete failure and the other well was redeveloped to increase yield. We constantly try to keep on top of these types of issues because in the end it cost money to pump water and the sooner we fix a problem the lower the cost is to our operating budgets.

All of our staff takes public health and safety very seriously and we appreciate the support that you give thereby allowing us to stay in compliance with the State of Vermont, EPA and at the same time providing clean drinking water and protecting the environment.

Sincerely,

Dennis Hillier-Public Works Supervisor
Dave Zawistowski-Assistant Chief Water Dept. /Wastewater Operator
Frank Gorham-Assistant Chief Wastewater Dept. /Water Operator

**TOWN OF WEST RUTLAND
FY 2010 BUDGET WORKSHEET**

	FY 08 ACTUAL	FY 09 ACTUAL	FY 10 BUDGET	FY 11 PROPOSED
WASTEWATER TREATMENT DEPT.				
SALARIES	\$76,854	\$81,385	\$80,000	\$82,605
HEALTH/DENTAL INSURANCE	\$24,130	\$23,588	\$26,900	\$27,522
DISABILITY INSURANCE	\$422	\$472	\$450	\$518
WORKMAN'S COMP	\$2,716	\$2,504	\$2,681	\$3,447
UNEMPLOYMENT INSURANCE	\$640	\$460	\$400	\$412
PROPERTY & LIABILITY	\$3,447	\$4,598	\$4,598	\$3,760
F I C A	\$5,627	\$6,118	\$5,900	\$5,972
RETIREMENT (VMERS)	\$4,138	\$4,079	\$4,000	\$4,130
UNIFORMS	\$993	\$750	\$900	\$900
ASSIST LABOR				\$1,000
ADMIN REIMBURSEMENT	\$22,000	\$14,400	\$15,000	\$15,000
DATA PROCESSING			\$600	\$600
EQUIPMENT SAVINGS	\$50,000	\$50,000	\$50,000	\$50,000
VEHICLE MAINTENANCE	\$1,518	\$366	\$800	\$800
VEHICLE INSURANCE	\$475	\$493	\$493	\$727
VEHICLE-FUEL	\$1,873	\$1,636	\$1,900	\$1,600
PLANT CLEANING SERVICE	\$125	\$0	\$0	\$0
LAB CHEMICALS	\$837	\$756	\$750	\$750
LAB EQUIPMENT	\$700	\$620	\$600	\$600
INSTRUMENTATION & CONTROL	\$2,250	\$2,329	\$2,500	\$2,500
SOLID WASTE REMOVAL	\$2,296	\$2,698	\$3,060	\$3,060
LAB TESTING	\$6,815	\$4,837	\$4,100	\$3,800
SODA ASH	\$1,515	\$3,101	\$2,800	\$2,800
SODIUM ALLUMINATE	\$8,134	\$10,630	\$12,500	\$12,500
UV BULBS	\$0	\$990	\$750	\$1,150
TELEPHONE	\$1,246	\$1,089	\$1,400	\$1,100
MODEM PHONE EXPENSE	\$1,624	\$1,521	\$1,700	\$1,500
PAGING SERVICE	\$515	\$360	\$260	\$260
OFFICE SUPPLIES	\$96	\$471	\$400	\$400
MISCELLANEOUS	\$1,750	\$2,538	\$1,800	\$1,800
TRAINING	\$794	\$202	\$600	\$700
PLANT MAINTENANCE	\$4,901	\$6,636	\$6,000	\$6,000
ENGINEERING/PLANNING	\$1,885	\$1,740	\$4,000	\$5,000
HEATING FUEL	\$9,377	\$8,439	\$11,000	\$10,000
UV ROOM HEAT	\$1,996	\$1,174	\$2,200	\$1,700
EMERGENCY MAINTENANCE	\$918	\$1,102	\$2,000	\$2,000
LAWN SERVICE	\$1,418	\$1,620	\$1,500	\$1,500
GENERATOR MAINTENANCE		\$1,800	\$1,850	\$1,825
SEWER LINE MAINTENANCE	\$5,390	\$12,502	\$8,500	\$8,500
SLUDGE MANAGEMENT	\$39,364	\$39,099	\$45,000	\$41,000
ANNUAL OPERATING PERMIT	\$652	\$691	\$750	\$700
MANHOLE MAINTENANCE				\$3,600
Sub Total	\$289,428	\$297,794	\$310,642	\$310,139
PLANT - CVPS	\$20,078	\$21,391	\$25,000	\$23,000
PUMP STATION MAINTENANCE	\$3,118	\$3,551	\$3,500	\$3,500
ELM STREET	\$5,557	\$4,967	\$5,000	\$15,000
ELM ST FUEL	\$0	\$1,010	\$1,000	\$1,000
HARRISON AVENUE	\$2,653	\$2,125	\$2,400	\$2,300
BARNES STREET	\$780	\$804	\$1,000	\$900
BAXTER STREET	\$976	\$399	\$900	\$500
CLARENDON AVENUE	\$1,405	\$1,409	\$1,600	\$1,500
MAIN STREET	\$1,033	\$902	\$1,000	\$1,000
THRALL AVENUE	\$274	\$297	\$400	\$400
Sub Total	\$35,875	\$36,855	\$41,800	\$49,100
TOTAL EXPENDITURES	\$325,303	\$334,649	\$352,442	\$359,239
BOND PRINCIPLE & INTEREST	\$127,025	\$127,025	\$127,025	\$127,025
Total Wastewater Treatment Dept.	\$452,329	\$461,674	\$479,468	\$486,264

Town of West Rutland
Delinquent Utility Bills as of
June 30,2008

* Abatiell , Marc	\$528.82	* Malosky, George & Bonnie	\$756.35
* Ackley, Deborah	\$835.93	* Martell, Shawn	\$1,293.75
* Anagnos, Nicholas & Sheila	\$427.88	Martin , Rebecca	\$237.65
Arnold, Sarah	\$247.78	Martucio, Margaret	\$188.58
Atwater, Charles	\$1,011.49	** McClure Jason	\$474.00
* Austin, Charles	\$263.54	* McCullough, Roy	\$349.50
Barker, Keith	\$174.75	Merrill, Jonathan & Jessica	\$3,031.57
** Barrett, Dennis	\$1,190.21	* Messina, Carleen	\$662.45
* Bartlett, Philip M.	\$682.79	* Mitowski, Steven	\$1,459.89
* Bedard, Mark & Traci	\$457.74	** Moore, Thomas	\$300.00
* Bennett, William D.	\$491.10	* O'Morrow, Matthew & Taryn	\$637.18
* Borowy, Stanislaws	\$267.20	Pelkey, Wendy	\$167.60
* Boynton, Michael K	\$279.36	* Picard, Jason	\$360.97
* Bradley, Eric & Michelle	\$200.00	* Pierce, Brian & Beverly	\$133.16
* Burditt, Thomas B	\$206.33	* Prevendoski, Charles	\$367.84
Burke, John	\$2,109.78	* Racicot, Christen P	\$699.26
* Burrell, Nancy	\$191.90	Reed, Douglas	\$443.30
Cardi, Heith	\$284.45	* Reeves, Holly	\$359.10
* Caulin, Michael	\$332.05	* Reynolds, Jeff & Mary	\$247.62
** Chamberland, George T. Jr	\$1,042.63	** Rivers, Michael & Heather	\$370.43
* Chandler, Holly	\$371.89	* Rivers, Richard	\$387.35
** Crossman, John	\$389.06	* Rosenfield, Steven	\$1,916.54
Cyr, Robert	\$353.03	* Rosenfield, Steven	\$3,991.37
Doaner Andrew & Kevin	\$337.05	* Ryan, Eileen M	\$397.03
* Dodds, Debra	\$666.54	** Salgo, Jason & Lynda	\$742.13
* Duncan, Charles	\$89.12	* Sawyer, Elizabeth	\$176.61
* Dunchus, Donald/Ploof	\$829.13	* Shambo, Thomas	\$808.53
** English Michael	\$851.33	* Shull, Richard L	\$355.78
* English, Tammy	\$737.06	* Sienicki, Phil	\$356.77
** Fitzgerald, Scott G	\$411.75	** Smith, Greg & Celeste	\$75.63
* Flanders, Travis	\$216.59	** Smith, Robert	\$517.96
* Gelbar, Edward	\$369.55	* St. Peter, Patricia	\$2,880.16
* Geryk, Robert	\$409.20	* Strezelec, Frank	\$360.19
** Grandchamp, Betty	\$574.81	** Tamblini, Erica E.	\$393.04
** Green, Russell & Diane	\$402.55	* Terounzo, Joseph	\$420.32
* Gregg, Scott	\$1.77	* Therrien, Elizabeth	\$6.89
* Hamilton, John N	\$366.82	* Thompson, Lori	\$135.26
* Hawver, Perry	\$374.75	Tilden, Wendell	\$231.76
* Higgins, Patrick& Debora	\$782.13	* Torres, Tina	\$186.16
* Higgins, Patrick& Debora	\$1,387.71	* Traverse, Marshall	\$687.02
** Holden, William	\$585.43	** Trepanier, Leo H JR	349.39
* Johnson, Dennis	\$717.81	Vahle, Barbara	\$468.60
** Kellogg, Michele	\$422.75	* Vitagliano, Paul A.	\$434.05
* Kenyon, Rodney	\$378.00	* Webster, Teena	\$475.17
** Kurant, Eugene	\$428.07	Welch, Daniel & Karen	\$729.02
* Lacz, Jeffrey & Robin	\$373.84	** Whitney, Jane	\$1,263.21
* Lawless, Christina	\$373.61	* Wolk, Steven	\$612.83
* Logan, Paul	\$361.35		
* Loso, John	\$102.11		
		TOTAL	56,789.51
		* PAID ** AGREEMENT	

TOWN OF WEST RUTLAND
FY 2010 BUDGET WORKSHEET

	FY 08 ACTUAL	FY 09 ACTUAL	FY 10 BUDGET	FY 11 PROPOSED
WATER DEPARTMENT				
ADMINISTRATION				
SALARIES	\$51,236	\$49,419	\$52,800	\$55,070
ADMINISTRATIVE REIMBURSEMENT	\$10,500	\$9,600	\$10,000	\$12,500
FICA	\$3,771	\$3,719	\$4,000	\$3,982
OFFICE SUPPLIES	\$97	\$111	\$200	\$200
DATA PROCESSING			\$1,200	\$200
ADVERTISING	\$172	\$506	\$250	\$300
CONTRIBUTIONS & SUBSIDIES	\$100	\$100	\$100	\$100
HEALTH/ & DENTAL INS	\$4,762	\$15,699	\$17,950	\$18,348
RETIREMENT VMERS	\$2,334	\$2,876	\$2,700	\$2,754
DISABILITY INS	\$179	\$314	\$300	\$346
PROPERTY & LIABILITY INSURANCE	\$3,103	\$2,564	\$2,564	\$2,618
WORKERS COMP INS	\$2,416	\$1,669	\$1,787	\$2,299
UNEMPLOYMENT INS	\$300	\$350	\$250	\$268
CHLORINE & CHEMICALS	\$579	\$929	\$800	\$5,400
TESTING & SAMPLING	\$2,140	\$1,467	\$2,000	\$1,800
PERMITS	\$3,617	\$3,627	\$3,900	\$3,700
POSTAGE	\$185	\$185	\$250	\$200
Total ADMINISTRATIVE BUDGET	\$85,492	\$93,135	\$101,051	\$110,084
EQUIPMENT SAVINGS				
WELL & LINE OPERATIONS				
PUMP & WELL SUPPLIES	\$0	\$685	\$800	\$800
PHONE	\$608	\$841	\$600	\$800
PAGER SERVICE	\$0	\$258	\$260	\$260
CONTRACT SERVICES	\$3,120	\$2,250	\$2,500	\$2,500
WELL/PLANT MAINTENANCE	\$2,682	\$4,931	\$3,500	\$3,500
TANK MAINTENANCE	\$316	\$1,119	\$2,500	\$600
METER MAINTENANCE & TESTING	\$667	\$761	\$1,000	\$1,000
LINE MAINTENANCE	\$6,851	\$6,289	\$10,000	\$10,000
PROPANE-WELL	\$1,837	\$827	\$1,000	\$1,000
CVPS-WELLS	\$30,324	\$32,710	\$32,000	\$33,500
CVPS-PINE HILL	\$1,474	\$2,155	\$1,800	\$1,200
PROPANE-PINE HILL	\$483	\$295	\$400	\$400
PHONE-PINE HILL	\$345	\$387	\$375	\$400
CLARK HILL VALVE VAULT	\$649	\$679	\$1,000	\$700
HYDRANT MAINTENANCE	\$45	\$813	\$1,100	\$1,000
CAPITAL IMPROVEMENT/RESERVE	\$11,600	\$11,600	\$11,600	\$11,600
AUTO INSURANCE		\$493	\$493	\$556
VEHICLE FUEL	\$1,201	\$715	\$1,300	\$800
VEHICLE MAINT.	\$1,066	\$832	\$800	\$800
UNIFORMS	\$500	\$665	\$600	\$600
TRAINING	\$419	\$315	\$600	\$700
ENGINEERING	\$1,307	\$1,860	\$3,000	\$1,500
PUBLICATION EXPENSE-CCR	\$378	\$0	\$200	\$200
GENERATOR MAINTENANCE				\$1,000
Total WELL & LINE	\$65,869	\$71,480	\$77,428	\$75,416
BOND PRINCIPLE & INTEREST	\$180,882	\$180,882	\$180,882	\$180,882
Total Water Department	\$332,242	\$345,497	\$359,361	\$366,382

TOWN CLERK'S REPORT
07/01/2008-06/30/2009

The Town Clerk's office is full of statistics. Here are a few.

Recording of land records was down again because of slow market. Sales of property were few as well as financing. 1657 pages were recorded filling 2 1/2 Land Record's Books.

Town Clerk fees were \$14,978.49. Restoration fees totaled \$1818. Planning Commission minutes from 1979-2008 were scanned and placed on CD's at a cost of \$606.75. This is a great tool for researching topics.

Vital Statistics are as follows: 16 Births, 26 Deaths, 11 Marriages.

We did 351 dog licenses totaling \$4368 in fees. \$1122 was paid to the state for their rabies and neutering program. License costs for spayed and neutered dogs-\$13.00 and unspayed/unneutered - \$17. This is a \$1.00 increase from last year. A dog and cat rabies clinic is held every spring for the pet owner's convenience. This year's clinic will be Saturday, March 13, 2010 at 10-12 AM.

The Town Clerk's office is still doing vehicle registration renewals. This year we did 172 renewals. These renewals generated \$516.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our hours are Monday through Thursday, 9AM to 4:00 PM with Friday by appointment.

Respectfully submitted,

Jayne L. Pratt
Town Clerk

Zoning Administrators Report for 2009

There were 54 permits issued for the year 2009. The number of permits per year was up by 10 permits from the year 2008.

1 New single family Home	5 ADA Ramps
5 Garages	4 Demolitions
3 Agriculture structures	1 Woodstove (Broiler)
13 Decks	3 Miscellaneous
7 Sheds	1 Daycare
4 Residential additions	7 Fencing
1 Commercial	

Zoning permits are required for new construction, additions, demolitions, signs, land filling and any change of use to a property.

Once a project is complete please be sure to call me so I may issue a Certificate of Occupancy for your project.

If you have any questions about zoning please call me at 802-438-2204 ext. 16, or email me at aloomis@westrutlandtown.com, I'd be glad to assist you.

My hours are Monday through Friday 8:00 am to 12:00 noon.

Thank you,
Amy Loomis
West Rutland Zoning Administrator

PLANNING COMMISSION

The West Rutland Planning Commission deals with subdivisions, site plan Reviews and a continuous review of the Zoning Regulations, Subdivision Regulations and Town Plan and initiate proposals for amendments as required. This year the new Town Plan was adopted July 27, 2009. Copies are available at the Zoning Office.

This year the Planning Commission reviewed 2 Site Plans and 1 land subdivision. The Town is experiencing very little development at this time.

The Planning Commission has been working with Rutland Economic Development Corporation (REDC) with companies who are looking for available land or vacant buildings to develop and locate in West Rutland.

Our normally scheduled meetings are the first and third Wednesday of each month at 7:00 PM. Our meetings are opened to the public. We encourage your participation in the Town's planning process. Our board consists of (5) five members: Jayne Pratt, Raymond Savoie, Denis Lincoln, Linda Barker and James Mumford Jr.

We would like to thank Robert Harvey who has retired from the Board for serving. He will be missed.

If you have any questions on zoning or a matter for the Planning Commission, please contact Amy Loomis, Zoning Administrator, at 438-2204 ext. 16. The Zoning Office hours are Monday through Friday 9 AM till 12 Noon.

Respectfully submitted,

Jayne L. Pratt
Planning Commission, Chair
Denis Lincoln, Vice Chair

West Rutland Historical Society

P.O. Box 385, West Rutland, VT 05777
westrutlandhistory@wirutland.org

The mission of the West Rutland Historical Society is to further the recognition of and interest in the history of West Rutland, Vermont. It will serve as a medium through which the members may collect, archive and exchange current information. The society will also serve as an educational vehicle to acquaint the general public with historical contributions of the people and of the community of West Rutland.

The West Rutland Historical Society is grateful for support from the Town of West Rutland. Our space in Town Hall and Internet access have contributed to growth and development for the Society.

Program highlights during 2009 included:

- a discussion by author Mike Austin on the history of the Vermont Marble Industry.
- Photo Night at the West Rutland School, scanning, projecting and identifying vintage images, facilitated by Gary Ackerman.
- Archaeologist Victor Rolando speaking on lime kilns in our town and region.
- a history of the Birdseye Mountain ski area by Donald Sevigny.
- a bus trip of the Whipple Hollow section of town led by Mary Reczek.
- Peter Kulig presented a promotional industrial film from the Georgia Marble Company, featuring their operations in West Rutland.
- We maintain an ongoing, rotating display in Town Hall and continue to work on cataloging the Society collection.

Officers and Trustees for 2010 are:

President, Peter Kulig; Vice-President, Chris Mathewson; Treasurer, Barbara Trepanier; Secretary, Jayne Pratt; Board of Trustees- Brandie Coolidge, Judy Crowley, Debora Jasmin, Fred Remington and Donald Sevigny.

The West Rutland Historical Society is a 501 (c) 3 non-profit organization. Meetings are held at Town Hall and we invite anyone with an interest in the history of West Rutland to attend. Membership applications are available in the Victor and Ethel Sevigny Town Clerk's office.

FRIENDS OF THE WEST RUTLAND TOWN HALL

PO Box 591

West Rutland, Vermont 05777

Balance July 1, 2008 \$ 1403.72

Receipts

General Fund	\$ 7943.86*
Friendship Tree	\$ 1223.00
Fund Drive	\$ 2378.50
Huntoon Painting	\$ 735.00
Tasting Supper	\$ 2086.00
Town Hall Model	\$ 0.00
Chair Fund	\$ 1700.00
Total Receipts	\$ 16,065.86

Expenses

General Fund	\$ 3234.42**
Friendship Tree	\$ 1549.78
Fund Drive	\$ 3938.01
Huntoon Painting	\$ 1095.00
Tasting Supper	\$ 3582.42
Town Hall Model	\$ 0.00
Chair Fund	\$ 2713.30
Total Expenses	\$ 16,112.94

*Transferred from other accounts

- o \$1388.52 from Friendship Tree
- o \$3938.01 from Fund Drive
- o \$2607.39 from Tasting Supper

** \$3000 was transferred to the Heritage Money Market Fund

Balance June 30, 2009 \$ 1356.64

Current Assets (Oct. 1, 2009)

Checking Account	\$2946.55
Pending Deposits	
Heritage Fam. Svgs	\$26.67
Heritage Fam. MM	\$11,773.19

\$14,746.41

The auditorium is in use again! After celebrating the centennial of our building we continue to work toward adding window coverings, air conditioning, and additional bathrooms. The stage has been used several times, by the Marble Valley Players, the West Rutland School Drama Club, and others.

Many thanks for the support received so far, in particular from the alumni of West Rutland, and we continue to work to accomplish our next goals.

If anyone would like more information about the Friends of the Town Hall, please call the town office at 483-2263.

WEST RUTLAND PUBLIC LIBRARY
595 MAIN STREET
WEST RUTLAND, VT 05777

This year the Library celebrated our 80th year of serving the town of West Rutland with a well attended open house. We would like to thank the voters for their support. This year we hired an Assistant Librarian Kimberly Krohn who is working on being certified by the Vermont Department of Libraries. Kimberly is a young girl with a young family and is a great asset to our library .

We thank Mary Piontek for her years of service and continuous help with working at the Library.

The West Rutland School summer reading program was the busiest ever. We were very pleased to have so many high school children reading

We have many thanks:

1. Goldie Nelson-for her donation that enabled us to fix the library roof.
2. Pat McDevitt – continues to fix our computers and keep them in working order.
3. Joseph Bowen- for many audio books.
4. Kerri Allen, Sophie Chapla, Tyler Bathalon, Judy Crowley, Rebecca Groh, Liz Perkins, Tonya Erickson and everyone who donated to the library this year.
5. The Vermont Country Store- a donation for new children's books.
6. The Vermont Department of Libraries-for new children's books.
7. Joan Greenwood-for volunteering her time and cataloging books.

This summer we had a successful book sale and we thank the Rutland Solid waste District for picking up our left over books.

The Library has over 10,000 books, a large dvd collection and Video and Audio books.

We are open: Mon. Wed. Fri 1:30 to 5pm. Tue & Thurs.-1:30to 7pm.

Come Visit us.

Barbara Wiskoski, Librarian
Kimberly Krohn, Assistant Librarian

West Rutland Free Library Corp.
Schedule of Expenses
For the Year Ended December 31, 2009

Payroll and Benefits:

Salaries and Wages	\$ 21,541
Payroll Taxes	<u>1,648</u>
Total	<u>23,189</u>

Books, Magazines and Videos:

Adult Books	1,811
Juvenile Books	1,437
Magazines	669
Videos	<u>753</u>
Total	<u>4,670</u>

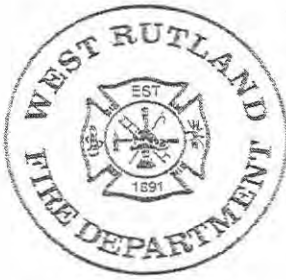
Other Operating Expenses:

Electricity	1,351
Heating Oil	3,949
Insurance	2,159
Maintenance	1,801
Sundries	1,401
Patron Programs	409
Telephone	476
Postage and Box	112
Office Supplies	250
Sewer and Water	822
Safe Deposit Box	45
Petty Cash	250
Miscellaneous	<u>25</u>
Total	<u>13,050</u>

Total Expenses	\$ <u>40,909</u>
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West Rutland Free Library Corp.
Statement of Activity and Fund Balance
As of and for the Year Ended December 31, 2009

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>
Revenues:			
Town of West Rutland	\$ 34,700	\$ -	\$ -
Minnie E. Proctor Trust	9,477	-	-
Contributions and Grants	5,740	-	-
Book Sale and Miscellaneous	505	-	-
Interest and Dividends	<u>2,572</u>	<u>-</u>	<u>-</u>
Total Revenues	52,994	-	-
Operating Expenses - Schedule Attached	<u>(40,909)</u>	<u>-</u>	<u>-</u>
Revenues Over (Under) Expenses and Other	12,085	-	-
Improvements and Equipment	(1,136)	-	-
Capital Gain on Investments	<u>14,770</u>	<u>-</u>	<u>-</u>
Change in Fund Balance	25,719	-	-
Fund Balance - Beginning of Year	<u>12,454</u>	<u>56,960</u>	<u>32,333</u>
Fund Balance - End of Year	<u>38,173</u>	<u>56,960</u>	<u>32,333</u>
Fund Balance Consists of:			
Checking Account	10,725	-	-
Savings Account	3,831	-	-
Putnam Money Market	23,617	14,503	-
Putnam Investments	<u>-</u>	<u>42,457</u>	<u>32,333</u>
Total of Accounts	<u>\$ 38,173</u>	<u>\$ 56,960</u>	<u>\$ 32,333</u>



West Rutland Fire Department
P.O. Box 206
West Rutland, VT 05777

2009-2010 Annual Report of the Fire Chief

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. It is with great pleasure that I report that our fire department is in its 119th year of service to the Town, and continues to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year. Once again I am fortunate to report that the town incurred no loss of life or serious injury due to fire during the past year.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week and taught our students valuable fire safety lessons. This year, West Rutland School students visited the fire station for this event. I encourage parents to discuss fire safety with your children to continue these lessons at home.

Our department is served by a group of very dedicated volunteers who continue to spend countless hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment. In the past year, they have provided the following hours of volunteer service:

Emergency Call Responses:	484 hours
Department Meetings:	134 hours
Training:	572 hours
Station & Equipment Inspection & Maintenance:	188 hours

Our firefighters supplement the fire department's operating budget by fund raising each year. In the past year, our firefighters have purchased the following items using fund raising money:

- A breathing air cascade system and compressor that was installed in the fire station.
- Four new pagers to replace failing units to improve the reliability of our dispatching.
- New flags for the fire station.
- The installation of landscaping at the front of the fire station.
- Fire prevention educational materials for use in our elementary school program.

Any West Rutland resident who is interested in serving our community as a firefighter can obtain more information by contacting Chief Joseph Skaza. I would like to thank the citizens of the Town of West Rutland for their continued support of our efforts and our firefighters for their dedication and commitment to our community.

I would like to recognize and congratulate Assistant Chief Larry Smith, who retired this year after serving the West Rutland Fire Department for 25 years. His dedicated service to our community is greatly appreciated and will be missed.

Current Firefighter Roster

<i>Name</i>	<i>Years of Service</i>	<i>Name</i>	<i>Years of Service</i>
Joseph Skaza, <i>Chief</i>	37	Lori Lyons	13
Steve Czachor, <i>Fire Warden</i>	31	Michelle Bailey	12
Larry Smith, <i>1st Ass't Chief</i>	25*	Brian Notte	12
Thomas Lacz, <i>2nd Ass't Chief</i>	22	Scott FitzGerald	9
Christopher Jakubiak	22	Rodney Kenyon	8
Pete Guay	18	Jeffery Wos	4
Jeff Lacz	16	Michael Wos	2
Michael Skaza, <i>Clerk</i>	16	Thomas Lacz, Jr.	2
* <i>Retired</i>			

2009 Call Volume Breakdown

Motor Vehicle Accidents	15	Medical Assist/Assist EMS	4
Fire Alarm Activations	6	Unpermitted Outside Fires	4
Mutual Aid Responses	5	Structure Fires	2
Motor Vehicle Fires	2	Odor Investigations	1
Smoke Conditions in Building	1	Chimney Fires	3
Carbon Monoxide Alarms	4	Smoke Investigation	1
Electrical Fires	2	Furnace Malfunction	1
Swamp, Grass, & Brush Fires	3	<u>Citizen Assist</u>	<u>1</u>
Hazardous Materials Incidents	1	TOTAL	56

Respectfully submitted,



Joseph Skaza
Chief

Smoke and carbon monoxide detectors save lives!

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms. Test them monthly and change the batteries at least once a year.

Dial 9-1-1 to report an emergency!

Please be sure that your correct address number is posted on your house and visible from the roadway. Incorrect or missing address numbers cause delays in receiving help! If you are unsure of what your correct address number is, please call the Town Office.

Recreation Department

West Rutland's Recreation Program has grown significantly in recent years thanks in large part to the tireless efforts of Scott Maxham and the team of volunteers who have assisted him. Community support has enabled the Town Administration to justify that growth and today the program is stronger than ever.

I'm thrilled to step in where Scott left off. I plan to continue the programs in place and look forward to offering more to the Junior High, High School and Adult population here in town.

Current programs include Basketball for Grades K-4, Adult Co-Ed Volleyball and Adult Pick-Up Basketball. Upcoming offerings include Family Movie Nights during the February School Vacation, Indoor Soccer, Baseball, Softball, and Townwide Garage Sales with this year's dates set for May 15th and September 25th.

There is the potential for a community garden at the Recreation Area this summer and if green thumbs prevail, a farmers market on weekends to disperse the harvest. A monthly Family Fun Night has been proposed where residents can gather upstairs at the town hall and bring their favorite board game to share. A perennial plant swap, houseplant swap, adult cooking classes, beer making classes, book swap, Ping Pong, 45 Tournaments, Texas Hold 'Em Tournaments (the last two to benefit a non-profit, perhaps The West Rutland Recreation Department). The ideas and suggestions are nearly endless and the only things keeping them from coming to fruition is a group of people with the interest to participate, access to a suitable space, the willingness of those interested to defray the cost and knowledgeable volunteers to get the ball rolling.

I look forward to your suggestions; you can contact me at the recreation center at 438-2406 or recreation@westrutlandtown.com. I look forward to the continued support of the Town Administration, the community and most importantly to the support of existing volunteers and the volunteers yet to be. If it is important to you, I urge you to help us make it happen!

Richard Dow
(New) Recreation Director

West Rutland School
Principal's Report

21st Century Skills has become a focal point of much of our curriculum instruction revisions. West Rutland School has seen a year of teachers jumping on technology and creating their own web sites for use by their students with podcasts and vodcasts. Students are accessing on-line classes and 18 different students are enrolled in courses such as Japanese, sociology, small animal care, psychology, and numerous others.

West Rutland School has also been the recipient of several computer grants that has helped enhance our computer budget. Digital Wish, a Vermont non-profit organization, has chosen WRS as one of their three pilot schools in their one-to-one initiative. Students and teachers in grades five and six will be receiving 23 Dell laptops, software, and training from Digital Wish.

Wendi Dowst, 7/8 language arts teacher, successfully applied for a \$9,339 computer literacy grant from the Vermont Department of Education. This grant will allow the middle grades team to incorporate digital publishing into their curriculum. It will also allow the team to offer a digital publishing "summer camp."

Maintenance continues to be a focus for the fourth year in a row with major projects being completed in the summer. Work continues in classrooms and other areas to recondition or replace unit-vents allowing for better heating and ventilating. This past summer saw 10 unit-ventilators replaced and a web based heat management system installed. The new system is able to sense the outside temperature and will save oil especially in the spring and fall when the temperatures are above freezing.

This summer also saw the exterior of the gym caulked and painted. Other projects included the replacement of the flooring in the cafeteria and clearing of the hill near the playground. Work also continued on the upgrading of windows from single pane to thermo-pane.

West Rutland was again honored to host the Vermont Special Olympics Soccer Tournament. Schools sent Unified Sports teams from all over the state to participate in soccer games and skill events. The Vermont Special Olympics also named WRS the 2008 Unified Sports Program of the Year.

Being a K-12 school makes West Rutland unique in Rutland County. The school's action plan continues to focus on taking advantage of the K-12ness. Teachers continue to create more opportunities for the older and younger students to work together. Seniors spend at least two hours a week tutoring the primary grade students in basic skills and high school teachers invite elementary classes to participate in high school academic activities and projects.

I would like to recognize a longtime teacher who retired at the end of the last school year. I would like to thank Linda Johnson for the 34 years of service to the kids of West Rutland.

In closing, I would once again like to invite all the members of the West Rutland community to visit the school. Come to Westside and read a book to a child, come enjoy a basketball game, a concert, student play, or just come to visit and say hello.

Joseph P. Bowen III
Principal

WEST RUTLAND SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Degree(s) Held	Total Years of Experience	Years in RCSU	2009-2010 Salary	FTE	Current Assignment
Ackerman	Gary	BS, MED, Ph.D.	22	6	56,079	1.00	Science Technology
Ames	Karen	BS, MED	16	3	49,573	1.00	Grades 5-6
Audet	Brian	BA, MED	7	7	42,137	1.00	Math
Beaulieu	Mary	BS	22	16	51,742	1.00	Grade 3
Bove	Edward	BA	16	16	49,883	1.00	History
Bowen, III	Joseph	BS, MED, CAS	37	8	90,992	1.00	Principal
Brewster	Susanne	BS, MED	23	5	43,376	1.00	School Nurse
Burke-Bruno	Nancy	BS	9	9	41,827	1.00	Grades 5-6
Caliguiri	Michael	BS	39	39	58,248	1.00	Science
Charron	Dawn	BA	23	20	50,502	1.00	Library/Media
Cimonette	Kyri	BS	13	3	46,784	1.00	Special Educator
Coombs	Marie	BS, MED	30	30	59,797	1.00	Kindergarten
Cunningham	Kathleen	BS, MA	30	28	64,479	1.00	Guidance Counselor
Daley	Dawn	BS	29	25	59,797	1.00	Grades 1-2
Desjardins	Laura	BS	5	2	39,039	1.00	Science
Dowst	Wendi	MA	3	1	38,419	1.00	English
Dziubek	Carol	BS	33	33	59,797	1.00	Special Educator
Fagan de Oquendo	Mary	BA, MED, Ed.D.	20	16	53,601	1.00	Spanish A.P. English
Gilmore	Samantha	BS	2	2	34,701	1.00	Physical Education
Graves	Nicole	BA, MS	5	3	42,137	1.00	Art K-6 H.S. Photography
Hammond	Robert	BA, MA	17	10	45,855	1.00	English/Psychology
Harrington	Joseph	BS, MS	20	11	69,992	1.00	Assistant Principal
Hart	Joy	BA, MA	25	13	59,797	1.00	Special Educator
Hart	Richard	BS, MED	19	19	52,361	1.00	Grades 5-6
Harte	Michelle	BS	13	21	40,898	1.00	Grade 3
Henry	Philip	BM	12	6	38,419	1.00	Music 4-6 M.S. & H.S. Chorus
Lenihan	Shawn	BA	0	0	35,630	1.00	Science

WEST RUTLAND SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Degree(s) Held	Total Years of Experience	Years in RCSU	2009-2010 Salary	FTE	Current Assignment
Maxham	Scott	BS	13	13	42,757	1.00	Physical Education
McIntyre	Rene	BA	3	3	34,701	1.00	Math
McLaughlin	Dennis	BA	6	6	36,250	1.00	Social Studies
Merrill	Michelle	BA	3	3	34,701	1.00	Grades 1-2
Notte	Pamela	BA	13	7	39,266	1.00	Family/School Coordinator
Ojala	Mary	BS	27	27	59,797	1.00	Kindergarten
Pawlusiak	Christine	BS	20	21	52,041	1.00	Grade 4
Pipeling	Julia	MED	10	3	44,616	1.00	Math
Protivansky	Carol	MED	15	14	48,643	1.00	Art
Roth	Robert	MA	6	1	43,376	1.00	Music K-3 & M.S. M.S. & H.S. Band
Spatzer	Wanda	BA, MED	30	13	59,797	1.00	Special Educator
Stickney	Antonette	BS, MA	27	27	38,868	0.65	Physical Education, Grades K-6
Therrien	Erin	BA	5	4	36,250	1.00	Grades 1-2
Turgeon	Kathleen	BS	25	25	54,220	1.00	Grade 4
Turner	Robin	BS	20	9	53,096	1.00	Special Educator
Williams	Kari	BA	7	2	35,940	1.00	English

Department of Education 2008-2009 Highly Qualified Teacher Data

Classes Taught by Not HQ Teachers/Total Classes	Percentage of Core Academic Classes Not Taught by HQ Teachers	Percentage of Teachers Teaching with Emergency Credentials
6/111	5.41%	2.70% (1/37)

WEST RUTLAND SCHOOL DISTRICT

EXTRA-CURRICULAR ACTIVITIES 2009-2010

<i>Name</i>	<i>Activity</i>	<i>Salary</i>
Ackerman, Dwight	5 th and 6 th Grade Boys Soccer	\$ 750
Baird, Peter	5 th and 6 th Grade Girls Basketball	750
Bove, Edward	Teacher Licensing Board	300
Bove, Edward	7 th and 8 th Grade Boys Basketball	1,500
Caliguiri, Michael	Varsity Baseball	4,000
Carboneau, Mark	5 th and 6 th Grade Boys Basketball	1,000
Charron, Dawn	Teacher Licensing Board	300
Desjardins, Laura	Varsity Girls Soccer	2,500
Dunchus, Donald	Junior Varsity Boys Basketball	1,250
Dunchus, Paul	Varsity Softball	3,000
Fagan de Oquendo, Mary Margaret	National Honor Society Advisor	1,250
Gilmore, Samantha	Junior Varsity Girls Basketball	1,250
Graves, Nicole	Art Club	800
Hammond, Robert	Drama Advisor	1,500
Henry, Phil	Chorus Festivals - Middle/High School	1,500
Henry, Phil	Select Chorus - Middle/High School	1,500
Henry, Phil	Jazz Band - Middle/High School Co-Advisor	750
Hinckley, Heather	High School Cheerleading	1,250
Lacz, T.J.	7 th and 8 th Grade Boys Soccer	750
Lufkin, Mike	Varsity Boys Basketball	2,500
Maxham, Scott	Varsity Boys Soccer	4,000
McIntyre, Rene	Senior Class Co-Advisor	300
Merrill, Michelle	5 th and 6 th Grade Girls Soccer	1,250
Merrill Michelle	7 th and 8 th Grade Girls Basketball	1,250
Pennington, Barb	7 th and 8 th Grade Girls Soccer	750
Pipeling, Julia	Senior Class Co-Advisor	300
Roth, Robert	Jazz Band - Middle/High School Co-Advisor	625
Roth, Robert	Marching Band - Middle/High School	1,250
Sarrani, Carl	Varsity Girls Basketball	4,000
TOTAL		\$ 42,125

RUTLAND CENTRAL SUPERVISORY UNION

HANDICAPPED CHILDREN AGES 0-21 YEARS 2009-2010

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Services, 257 South Main Street, Suite 1, Rutland, Vermont, 05701, or phone 802-775-4342.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
257 South Main Street, Suite 1
Rutland, VT 05701
775-4342

West Rutland School
713 Main Street
West Rutland, VT 05777
438-2288

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street – Suite 1
Rutland, Vermont 05701-4913

Superintendent's Annual Report

I would like to thank those who so graciously welcomed me to my new role as superintendent. It's an interesting time to take on such a role. Though it's not unusual for public education to be scrutinized at all levels, the current state fiscal crisis certainly adds new challenges. Demands for cuts in spending, increased taxes and debt, and cost shifts are all at unprecedented levels. Topics such as school consolidation, vouchers, and charter schools are being proposed as economy measures despite little evidence of their ability to save money or improve education.

Many of us who care about public education are disheartened by the "fixes" put forth by our political leaders, as they too often promote simplistic answers that attempt to change education from the outside in. The school boards and administrators within the Rutland Central Supervisory Union work very hard to balance solid educational programs with fiscal realities. This responsibility is taken seriously, even as it gets more and more difficult each year.

We must seek ways to embrace and strengthen the heart and spirit of our communities. The time has come to engage in powerful dialogues and meaningful experiences for which we all yearn. We must make an effort to offer an education that allows our children to feel deeply connected to themselves, to their family and community, and to the larger world.

Controversy and confusion can only divide us. We must work together to transform the controversy into a lively dialogue – to take on the challenge and to face our fears regarding the educational future of our children. This will require each and every one of us to strive to understand the dynamics of teaching and learning, to understand the deepest needs of our children, and to understand the longings of our own adult hearts. Recognition of all that is being done within your current educational system, and what may be lost, is just as crucial to the conversation as the changes that are needed.

The national, state, and local conversation about educational reform is not new. However, the challenges facing us locally are greater than ever. I believe we all agree on the need to equip today's young people for effective learning, but we must also begin to address our priorities and what has meaning for us all, in order for the children of our community to embrace all they can be – which in the end benefits each and every one of us.

There are many wonderful things happening through the supervisory union and within the central office. I encourage you to stop by your school and our office to see for yourself.

Business Office

The RCSU Business Office is currently in the second year of implementing the Advanced Data Systems (ADS) software. ADS offers complete financial, payroll and human resource solutions developed to meet the unique requirements of schools. The software is designed to meet the changing needs of the educational environment, as well as the numerous operational demands. In addition, it provides powerful reporting tools that enable us to meet changing mandates and decision-making needs. It has also helped us to streamline our budget process, providing detailed information that has been crucial in developing efficient and accurate school budgets. A special thank you goes to Cheryl Scarzello and her team for the many hours of training and time spent on converting our system to one that I know will have a positive impact for years to come.

Technology

I would like to welcome our new technology coordinator to the district. Jesse Safran has taken on the immense responsibility of coordinating, maintaining, and extending the use of technology throughout the supervisory union. He and his assistant, Neil Daub, have been focusing their attention on identifying the needs of our entire system – from the infrastructure to the utilization of technology – no small task. For the first time, we will be viewing our needs in a systemic manner, and developing a long-range plan that embraces all technology has to offer for our students, staff and the community at large.

Student Services

The student support services of the Rutland Central Supervisory Union has had a flurry of activity focused on professional development for all staff, implementation of a new data management system and advocacy with the Vermont Department of Education.

During the 2009-2010 school year, all teachers and support staff are engaging in professional development that will help them to meet the needs of all students within their area of instruction. The learning opportunities, an extension of the Universal Design for Learning instruction initiated in 2008, deepens the understanding of typical learning profiles associated with specific disabilities. By strengthening the capacity of staff to tailor, accommodate and modify lesson plans based on learning differences, students' growth is accelerated.

The special educators within RCSU are implementing a new data management system for the completion and maintenance of special education paperwork. The program, Goalview, has been designed and is being implemented by 10 supervisory unions in our region. The benefits of using this system include: increased capability to monitor student progress, ability to transfer records between schools in our region in the event a student moves, consistent writing of legally compliant plans for students, and allowing for better allocation of resources.

In the fall of 2009, the Vermont Department of Education proposed changes to the current special education regulations. Some of the changes would have adversely impacted the services and supports provided to our children, as well as the funding associated with providing said services. In collaboration with the regional and state-wide organizations, Rutland Central's administrative team advocated for a change in direction of the proposed regulations throughout the public comment period. As a result of the input provided to the Department, many of the changes were not included in the final regulations.

A special congratulations goes to Pamela Reed, our Director of Student Services, for being recognized by the VT Council of Special Education Administrators. Pam was awarded the Gail Link Administrator of the Year Award in May. This award recognizes "exemplary effort and achievement on behalf of the educational needs of Vermont children." Those who know Pam were not surprised to learn of this recognition, as she truly exemplifies excellence in the field of special education.

Curriculum, Instruction and Assessment

Faculty members of RCSU have been involved in professional development around making curriculum, instruction and assessment more universally designed for the learner. Teachers are learning how to take the most recent brain research around learning and apply it to their classrooms. They are learning about wiki sites, vodcasting, podcasting, disabilities, search engines, and social emotional learning, and then applying it in their lessons. As of this school year, 90% of our faculty and staff will have been trained in the initial concepts and are working to implement the strategies they have learned.

Groups of teachers from each of the four schools meet regularly in the areas of language arts, math and science to develop and support the use of common assessments, as well as to support the curriculum and its instruction. These common assessments are structured to give teachers important landmarks for student learning using the national and state standards as guidelines.

Thirty-six teachers have received training in the newest research in the teaching of math. Science teachers have also been instrumental in developing science performance tasks which are reviewed and published for use on the web. These tasks are used to help students develop their inquiry science skills and teachers to assess those skills. Of the 33 tasks which have been published on the Southwest Curriculum Coordinators' website, 50% have been written by our RCSU teachers.

The Unified Arts teachers plan activities to be shared by teachers and students within RCSU. Look for our annual Arts Night, Seventh Grade Adventure Day, Poetry and Arts reading night, and a new grade three/four instructional folk dance day with a music and historical perspective.

Our college entrance exam review preparation program continues for all students who live in the RCSU area. We have had approximately 30 students register for the program over the last six years.

I'd like to thank Lynne Blair who continues to work very hard for the children and staff of RCSU. She should also be recognized for her contribution to the region as a whole. RCSU is greatly respected for the work that has been done over the past few years, from local assessment to participation in numerous professional development opportunities, due to the tireless efforts of people like Lynne and the regional Southwest Curriculum Coordinators' Collaborative.

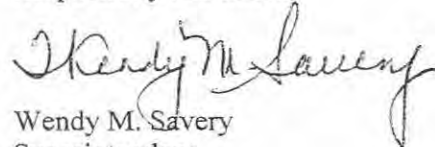
Social and Emotional Learning

A new social and emotional learning curriculum was implemented this year after a year of strategic planning. The Lions Quest program is a sequential, developmentally appropriate curriculum for children in grades K-12. It emphasizes parent and community partnerships with schools and includes a strong service-learning component.

I'd like to recognize the numerous staff members and administrators, the district study group led by Martha Coulter, RCSU District Psychologist, and the Vermont (District 45) Lions Club, for their time and support in coordinating and implementing a program that I'm sure will have a positive impact on the children across our supervisory union.

In conclusion, I'm proud to serve the communities of Proctor, Rutland Town and West Rutland. It is my hope that we can work together to see through the challenges that face our public schools today, and find the courage to identify and embrace what is truly important for the well-being of our children, our communities, and our world at large.

Respectfully submitted,



Wendy M. Savery
Superintendent

RUTLAND CENTRAL SUPERVISORY UNION
257 South Main Street - Suite 1
Rutland, Vermont 05701-4913

Office of the Superintendent

Phone: (802) 775-4342
Fax: (802) 775-7319

January 19, 2010

To Whom It May Concern:

The Town of West Rutland School District audit of the financial statements as of and for the year ended June 30, 2009 by A. M. Peisch & Company, LLP is in process. Copies of the report will be available for review at the Town Hall upon completion of the audit.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cheryl M. Scarzello".

Cheryl M. Scarzello
Business Manager

TOWN OF WEST RUTLAND SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2009

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
Subgrants	\$ 187,482	\$ 226,299	\$ 38,817
State Aid	4,446,124	4,477,272	31,148
Federal Aid	-	1,069	1,069
Other Income	444,321	479,786	35,465
Total Revenues	\$ 5,077,927	\$ 5,184,426	\$ 106,499
EXPENDITURES			
Regular Instruction	\$ 2,288,913	\$ 2,392,043	\$ (103,130)
Athletics	64,151	57,332	6,819
Special Education	855,912	741,792	114,120
Vocational Education	134,961	125,135	9,826
Student Support Services	152,674	166,717	(14,043)
Guidance Services	121,252	120,534	718
Health Services	95,459	105,673	(10,214)
Library and Media Service	84,960	79,773	5,187
General Administration	220,958	208,086	12,872
School Administration	304,301	307,029	(2,728)
Fiscal Services	23,600	21,904	1,696
Building Maintenance	513,080	475,408	37,672
Other Support Services	-	1,544	(1,544)
Debt Service	92,596	82,786	9,810
Pupil Transportation	125,110	123,527	1,583
Fund Transfer	-	57,388	(57,388)
Total Expenditures	\$ 5,077,927	\$ 5,066,671	\$ 11,256
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ -	\$ 117,756	\$ 117,756
OTHER USES OF FUNDS:			
Transfer to Capital Projects	\$ -	\$ -	\$ -
Revenue less expenditures and other uses of funds		\$ 117,756	
Fund Balance at July 1, 2008		\$ 156,046	
Fund Balance at June 30, 2009		<u>\$ 273,802</u>	

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: West Rutland School
S.U.: Rutland Central S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2009 School Level Data

Cohort Description: K - 12
(11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
4 out of 11

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Concord Schools	PK - 12	226	21.99	1.00	10.28	226.00	21.99
	Cabot School	PK - 12	236	26.30	1.00	8.97	236.00	26.30
	Danville School	K - 12	349	39.00	2.00	8.95	174.50	19.50
	West Rutland School	PK - 12	370	38.50	2.00	9.61	185.00	19.25
<- Larger	South Royalton School	PK - 12	388	41.00	2.00	9.46	194.00	20.50
	Twinfield USD #33	PK - 12	424	40.90	1.40	10.37	302.86	29.21
	Blue Mountain USD #21	PK - 12	435	42.03	2.00	10.35	217.50	21.02
Averaged SCHOOL cohort data			290.64	29.91	1.40	9.72	207.60	21.36

School District: West Rutland
LEA ID: T237

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts are more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILE FOR FY2010.

FY2008 School District Data

Cohort Description: K - 12 school district
(33 school districts in cohort)

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 23 out of 33
Smaller ->	Proctor	PK-12	328.22	\$12,522	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Arlington	K-12	336.15	\$13,282	
	Danville	K-12	345.89	\$11,351	
	West Rutland	PK-12	355.85	\$11,634	
<- Larger	Royalton	PK-12	397.99	\$10,979	
	Blue Mountain USD #21	PK-12	405.61	\$12,790	
	Twinfield USD #33	PK-12	412.97	\$12,159	
Averaged SCHOOL DISTRICT cohort data			825.03	\$11,226	

FY2010 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
		SD	SD	SD	MUN	MUN	MUN
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
LEA ID School District							
Smaller ->	T020 Bethel	K-12	276.87	13,533.07	1.3622	1.0440	1.3048
	T005 Arlington	K-12	323.98	13,446.86	1.3535	0.9357	1.4465
	T160 Proctor	PK-12	332.61	13,367.04	1.3455	1.0215	1.3172
	T237 West Rutland	PK-12	338.99	11,896.60	1.1975	0.9961	1.2022
<- Larger	T057 Danville	K-12	343.26	11,567.75	1.1644	0.9481	1.2281
	U146 Rivendell Interstate Scho	PK-12	344.43	13,101.18	1.3187	-	-
	T171 Royalton	PK-12	367.80	11,881.01	1.1959	1.0555	1.1330

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: West Rutland		LEA:	T237			Enter estimated homestead base rate for FY2011. See note at bottom of page.	
County: Rutland		S.U.:	Rutland Central			0.882	
		Act 68	Act 130				
		FY2008	FY2009	FY2010	FY2011		
Expenditures							
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,939,401	\$5,077,927	\$5,106,248	\$5,089,644	1.	
2.	plus: Sum of separately warned articles passed at town meeting	-	-	-	-	2.	
3.	minus: Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.	
4.	Act 68 locally adopted or warned budget	\$4,939,401	\$5,077,927	\$5,106,248	\$5,089,644	4.	
5.	plus: No union high school assessment	-	NA	NA	NA	5.	
6.	plus: No union elementary or junior high school assessment	-	NA	NA	NA	6.	
7.	plus: Obligation to a Regional Technical Center School District if any	-	-	-	-	7.	
8.	plus: Prior year deficit reduction if not included in expenditure budget	-	-	-	-	8.	
9.	Gross Act 68 Budget	\$4,939,401	\$5,077,927	\$5,106,248	\$5,089,644	9.	
10.	S.U. assessment (included in local budget) - informational data	\$204,285	\$216,079	\$272,133	\$256,217	10.	
11.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-	11.	
Revenues							
12.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,018,018	\$1,130,230	\$1,073,421	\$1,092,218	12.	
13.	plus: Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	13.	
14.	plus: Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	-	-	14.	
15.	minus: All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	15.	
16.	Total local revenues	\$1,018,018	\$1,130,230	\$1,073,421	\$1,092,218	16.	
17.	Education Spending	\$3,921,383	\$3,947,697	\$4,032,827	\$3,997,426	17.	
18.	Equalized Pupils (Act 130 count is by school district)	355.86	351.07	338.99	334.45	18.	
19.	Education Spending per Equalized Pupil	\$11,019	\$11,244.76	\$11,896.60	\$11,952	19.	
20.	minus: Less net eligible construction costs (or P&I) per equalized pupil	\$319.48	\$226.81	\$234.89	\$217	20.	
21.	minus: Less share of SpEd costs in excess of \$50,000 for an individual	-	\$10.78	\$11.16	\$3.11	21.	
22.	minus: Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	22.	
23.	minus: Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	23.	
24.	plus: Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	24.	
25.	Per pupil figure used for calculating District Adjustment	\$11,019	\$11,245	\$11,897	\$11,952	25.	
26.	District spending adjustment (minimum of 100%) (\$11,952 / \$8,544)	142.444% based on \$7,736	136.964% based on \$8,210	139.239% based on \$8,544	139.890% based on \$8,544	26.	
Prorating the local tax rate							
27.	Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY07 - FY08) (139.890% x 0.882)	\$1.239 based on \$0.87	\$1.1916 based on \$0.87	\$1.1975 based on \$0.86	\$1.2338 based on \$0.882	27.	
28.	Percent of West Rutland equalized pupils not in a union school district	Not applicable prior to Act 130	100.000%	100.000%	100.00%	28.	
29.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.23)	Not applicable prior to Act 130	\$1.1916	\$1.1975	\$1.2338	29.	
30.	Common Level of Appraisal (CLA)	66.51%	105.64%	99.61%	97.49%	30.	
31.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY2008) (\$1.234 / 97.49%)	\$1.863 based on \$0.87	\$1.1280 based on \$0.87	\$1.2022 based on \$0.86	\$1.2656 based on \$0.88	31.	
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
32.	Anticipated income cap percent to be prorated (139.890% x 1.80%)	Not applicable prior to Act 130 based on 1.80%	2.47% based on 1.80%	2.51% based on 1.80%	2.52% based on 1.80%	32.	
33.	Portion of district income cap percent applied by State (100.000% x 2.52%)	2.56% based on 1.80%	2.47% based on 1.80%	2.51% based on 1.80%	2.52% based on 1.80%	33.	
34.	Percent of equalized pupils at union 1	Not applicable prior to Act 130	-	-	-	34.	
35.		Not applicable prior to Act 130	-	-	-	35.	

- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.

- Additionally, preliminary equalized pupil counts are not yet available.

- The base education amount of \$8,544 was set by the by the Legislature, but could be subject to change.

RUTLAND CENTRAL SUPERVISORY UNION

Grant Summary

	2007/08	2009/2009	2009/10
	Grant Expenditures	Grant Expenditures	Award as of 12/31/09
Grants:			
Title One	\$ 282,027.00	\$ 402,553.00	\$ 451,893.00
Title One ARRA	-	-	247,975.00
Title Two	137,508	133,574	144,304
Title Two ARRA	-	-	19,924
Title IV	3,329	12,244	13,788
Title V	2,958	1,783	-
IDEA- B	214,871	257,931	257,470
IDEA- B ARRA	-	-	170,527
IDEA- B Preschool	7,026	6,746	6,600
IDEA- B Preschool ARRA	-	-	3,700
Medicaid/EPSTD (anticipated reimbursements)	198,788	224,248	180,000
Tobacco Prevention	8,333	8,592	8,592
Vt. Dept. of Health (SAP)	52,341	52,404	52,322
Even Start	135,188	20,113	-
Total Grants	\$ 1,042,369	\$ 1,120,188	\$ 1,557,095

RUTLAND CENTRAL SUPERVISORY UNION

Town of West Rutland School District Assessment Summary

	FY09	FY10	FY11
Summary of Assessment :			
General Administration	\$ 178,062.00	\$ 193,823.00	\$ 197,107.00
Special Education Administration	21,940	18,074	17,021
Technology Services	-	42,930	42,089
EEE Program *	16,077	17,306	-
Total Assessment	\$ 216,079	\$ 272,133	\$ 256,217

* The EEE Program is funded by a grant received directly by the school district. Starting in FY11 the RCSU will no longer assess for the EEE Program. Expenditures for the EEE Program will be included in the school's budget and offset by the grant the school receives.

West Rutland Food Shelf Says "Thank You"

On January 27th the West Rutland Food Shelf will be one year old. Barely one year ago a small group of interested citizens met at the American Legion on a December night to explore the need for a food shelf here in West Rutland. The economy was failing badly and jobs in the region were being lost daily. The nearest relief for families was the Community Cupboard in Rutland but visits there were limited to six times per year and you had to have a means of transportation to take advantage of the food available (some of our customers are in wheelchairs or walking or riding on bicycles). The small group at the December meeting decided to move forward and search for a site for a food shelf here in town. After several discouraging inquiries, we were blessed to have the First Church of Christ Scientist (the old Post Office) on Marble Street step forward and offer their basement, rent free. All we needed was liability insurance and an anonymous donor provided us with the \$605 to insure us and we were on our way. The Boy Scouts, under the leadership of Ken Sawyer an Eagle Scout candidate, built shelves to run along the long basement wall and the the Scouts held a day long "blue ribbon" food drive which filled the shelves and on January 27th we opened.

Since then the community has been so supportive of our efforts with: food donations, money donations, food drives and events at the school, Bingo at the Legion and the tremendously successful Kotska walk for Hunger sponsored by St. Bridget's that all of us on the Board want to express our appreciation as we enter our second year.

From January 27th of last year (2009) until December 31st of 2009 we have served 2,249 individuals, 70% of those served live in West Rutland. We do not restrict our service to those who happen to live in other communities like some other food assistance programs; if they come down the basement stairs, they are hungry no matter what town they might live in. We have provided meals for over 875 children and 116 seniors.

There is always danger in making a list of whom to thank because someone is always forgotten by mistake but, I will make my best attempt. I will not name last names of individuals because some people prefer to remain silent “angels” for us but we are sincerely grateful to all who have given us: one can, one bag, one hour or one dollar in our effort to ensure no one in our town, or beyond, goes hungry. You are our lifeblood and we could not do it without you.

The following is most likely a partial list of our “angels” and does not include all the parents, students, teachers or staff at West Rutland School who holds several events for us during the school year that keep us alive. The Board of the West Rutland Food Shelf is deeply appreciative to:

Sam’s Good News, The Brandon Reporter, The Mountain Times, Rutland Herald, Saint Stanislaus Kotska Church (faithfully with us since the beginning), Saint Bridget’s’ Church and the Kotska Walk for Hunger, Main Street Cash Market, American Legion #87, Sons of the American Legion #87, the Vermont Country Store, Birdseye ATV Club, Rutland West, Stewarts, OMYA, Mary Ann Goulette, Jayne Pratt, all the employees at the Town hall who take our donations during business hours, the Board of Selectmen, First Brandon Bank, Price Chopper, Boy Scouts, the U.S. Postal Carriers Association and the West Rutland Post Office, Rutland County Humane Society, Castleton Concerts on the Green, Wendy, Tracey, Chad, Drew, Jeanne, Walden, Jean, Paul, Mary, Tom, Carol, Rosita, Norman, Susan, Jim, Ray, Pam, Janet, Ken, Bob, Betty and all you others who walk a bag down our stairs whose names I cannot remember or never knew...Thank You.

Tony Morgan, West Rutland Food Shelf



Issued in December 2009 for publication in 2010 Town Reports.

Please call partnership specialist Helen Simon at (802) 264-0856 at the U.S. Census Bureau in Williston, Vt., if you have any questions.

Census 2010: Making Our Community Count

The U.S. Census Bureau is conducting the decennial census this year and needs everyone to participate. There's too much at stake to miss out on this opportunity. Let's make our community count!

Our Constitution requires the government to count everyone living in the U.S. every 10 years. Census data is used to allocate \$400 billion annually to states and localities for programs such as social services, health care, education and infrastructure. If our community's population figures are off, we may not receive all the federal dollars to which we are entitled.

Ideally, the Census Bureau counts everyone by delivering or mailing a questionnaire to each household. The residents fill it out and mail it back in a pre-addressed, stamped envelope.

Filling out the census questionnaire is easy and should only take about 10 minutes. The questionnaire asks 10 or fewer questions about each person living in the household, including their name, age, birthday, sex, Hispanic background, race and other places they might live. It also asks how many people live at the home and whether it's rented or owned.

If residents don't fill out and return their questionnaire, the Census Bureau has to send a representative to collect the information. That ends up costing taxpayers a lot more money. In Vermont, only 60 percent of households returned their questionnaires in the 2000 census, well below the national average of 67 percent. We need to increase that percentage significantly!

Filling out the questionnaire is safe and the information remains completely confidential. Census employees are prohibited from disclosing the information to any agency or individual, and face jail time and fines for any violations.

PLEASE fill out your questionnaire when you receive it in March. Help anyone else who might need assistance. It's easy, it's important and it's safe. We need to make every Vermonter count!

- more -

To learn more about the census, contact Vermont partnership specialist Helen Simon at the Census Bureau in Williston at (802) 264-0856, or email her at helen.j.simon@census.gov. You can also visit 2010.census.gov.

The Census: A Snapshot

What: The census is a count of everyone residing in the United States. The U.S. Constitution requires a national census every 10 years.

Who: Everyone who lives in the U.S. most of the year—citizens and non-citizens.

Why: The census documents state population counts in order to determine how the 435 seats in the House of Representatives will be allocated. Census numbers also help determine how \$400 billion annually in federal money is distributed to states and communities.

When: Census questionnaires will be delivered or mailed to all households in Vermont in March 2010; residents should fill out and return them as soon as possible. Official Census Day is April 1. Between May and July census workers will fan out across the state visiting households that do not return their questionnaires.

Confidential: By law the Census Bureau cannot share information gathered from individuals with any other government agency or person.

Green-Up Day 2009 was a success, thanks to the volunteers, especially members of the Rutland County Audubon Society. On the first Saturday in May, throughout Vermont, people gather to pick up trash on our streets and roads. The natural beauty of the West Rutland marsh and pride in the neighborhoods of our town, are given a boost by the clean up done by hard working volunteers.

We can always use more help! Mark the first Saturday of May on the calendar and join us in helping keep our town beautiful.

Thank you.

Respectfully submitted by Alix Berry



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benar
SHERIFF

RUTLAND COUNTY SHERIFF'S OFFICE 2009 TOWN REPORT

During 2009, the Rutland County Sheriff's Office saw several changes and grew in many areas. We currently have 19 full time Deputy Sheriff's. Two deputies are funded by the State of Vermont as Transport Deputies. Two are assigned as School Resource Deputies, one full time in Mill River High School and the second half time funded at West Rutland School. Four Deputies are assigned full time at Rutland District and Family Court and one is at Rutland Superior Court. One Deputy is assigned to Animal Control duties with funding from West Rutland, Proctor, Brandon, Killington, Mount Holly, Chittenden and Hubbardton. Six Deputies and one Sergeant are assigned our contract patrol Towns of West Rutland, Proctor, Chittenden, Pittsfield, Hubbardton, Clarendon and Wallingford. The remaining four Deputies are assigned to general and administrative duties.

Budgeting has been a challenge. Working with Side Judges Coloutti and Burke we have been able to level fund the amount of County support we receive, and have found ways to save money in the area of public official's liability. Financially the Department is in good shape. I continue to run it as a law enforcement business and a government agency. We are careful about expenses. I balance the pay and benefits of our department employees with the rates we charge our customers. We have a good ratio of grant funding to generated revenue and by doing so we will be able to provide more value to the taxpayers of this County.

We have acquired one COPS Hiring Recovery Program position. This Deputy is assigned to work with our contract Towns on Neighborhood Watch projects, update and streamline our web site and deal with issues as they arise in our area. The website will be much more informative and will include access to our activities for the Selectboards in our contract Towns. We will also be adding a tip section where residents will be able to send us information. These communications can be left anonymously or with your contact information so we can follow-up with you. There will also be an interactive email group set up that will be able to be used for communication between residents and law enforcement about suspicious activities, burglaries or other criminal activities. These postings will be screened and passed on to the rest of the email group. Communications from my office or other area law enforcement will be added in an effort to keep the public informed.

We continue to provide services in the areas of snowmobile patrol, drug enforcement, highway safety enforcement, court ordered sign-ins, civil process, and other contracted services.

Please feel free to contact my office at 775-8002 or RUTLANDSHERIFF.NET with any questions, issues or suggestions.

RUTLAND COUNTY SHERIFF'S OFFICE STATISTICS FOR 2009

(ALL TOWNS)

Total Incidents/Offenses	2149 incidents/2337 offenses
Total Arrests/Charges	327 arrests/410 offenses
Total Traffic Tickets	1431 Tickets/1439 Violations
Total Traffic Warnings/Violations	795/799
Total Traffic Fines	\$219,439.00

SPECIFIC TOWN STATS FOR THE TOWN OF WEST RUTLAND

Total Incidents/Offenses	669 incidents/663 offenses
Total Arrests/Charges	53 arrests/60 offenses
Total Traffic Tickets	299 Tickets/299 Violations
Total Traffic Warnings/Violations	180/183
Total Traffic Fines	\$47,742.00
Animal Control	68 calls

Respectfully Submitted,

Stephen P. Benard
Sheriff

NeighborWorks®

OF WESTERN VERMONT

TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, financial fitness counseling, and emergency shelter services. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. Our newest program loans homeowners funds for Energy Efficiency retrofits and include a certified energy audit.

2009 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 202 families attended homebuyer education classes.
- ❖ 45 families purchased their first homes with help from the HomeOwnership Center and received loans totaling \$6,365,060 toward their home purchase.
- ❖ 46 families repaired their homes with \$622,219 in Revolving Loan Funds.
- ❖ NWWVT also provided 93 families with \$37,641.45 of emergency services.
- ❖ Counseled 187 people in danger of foreclosure.
- ❖ In West Rutland we received requests from 52 families for services. Nine people who were in danger of foreclosure received budget and credit counseling. Another 13 families received a total of \$5,385 for emergency shelter. Two families were able to make health and safety repairs to their home using the Home Rehab Program and paid for the repairs with loans totaling \$38,830 from our Revolving Loan Fund. One family purchased their first home with the help of our HomeOwnership Center and an additional seven resident graduated from Homebuyer Education.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746

Emergency: 911

FAX: 802-773-1717

26th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2009)
26 Years of Service 1983 - 2009

To the Honorable Citizens of the Town of West Rutland:

We are pleased to present our 26th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-six years. From 1983 to the end of this fiscal year, Regional has responded to 135,529 ambulance calls. This past year, ending June 30, 2009, the service responded to a total of 7,453 ambulance calls in our 12 communities and an additional 403 "Medic One" paramedic intercept calls. Having reached our 26th Anniversary, we are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT-I Wendi Fitz-Gerald for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

Next year's assessment request has been lowered 5.8% from \$4.25 per capita to \$4.00 per capita. This would not be possible without the public support of our Membership program, direct donations, memorials and estate gifts that have been vital to our success. Thank you for your support. With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 25 years. Since 1990 the Assessment rate has been decreased by 36%.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each of them. Regional Ambulance has seven advanced life support equipped ambulances.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,682 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 279 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors



RSVP & The Volunteer Center



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191

www.volunteersinvt.org • E-mail: rsvp@volunteersinvt.org

2010 REQUEST FOR TOWN FUNDING & Yearly Report for 08-09 TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00

RSVP & The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP/VC has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **811 volunteers**. From July 1, 2008 to June 30, 2009, RSVP/VC volunteers provided **127,535 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$2,349,195**. Once again this year RSVP is not asking for additional monies from the Town of West Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently in West Rutland, 27 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, West Rutland Elementary and High Schools, area nursing homes, Godnick Adult Center, Dismas House, Rutland Partnership, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Northwest and Northeast Elementary Schools, Mount Saint Joseph Academy, West Rutland Free Library, One-2-One, Rutland Region Chamber of Commerce, American Red Cross, *RSVP Bone Builders* program, *RSVP Operation Dolls & More*, *RSVP TeleCare* and *RSVP Rutland County Reads*.

The volunteer services they provide include: knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, greeting people at RRMCC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, providing essential transportation, tax counseling, volunteers in *RSVP Rutland County Reads* and *RSVP Operation Dolls & More*, *RSVP Bone Builders* Exercise Trainer, and providing safety check in calls to homebound seniors through *RSVP TeleCare*. In addition, *RSVP Bone Builders* classes are offered in West Rutland **FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need. We would welcome the opportunity to speak to your board to update you on our program.

Sincerely,

Nan M. Hart, Director
November 1, 2009

Bridges and Beyond*
Green Mountain Foster Grandparent Program*
InterAge*

One-2-One*
RSVP and The Volunteer Center*
Rutland Area Physical Activity Coalition*

Rutland Area Prevention Coalition*
Rutland County Head Start*

*United Way Member Agency



ANNUAL REPORT - 2009

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

THE COMMISSION'S 2009 ACTIVITIES INCLUDED:

- **Technical assistance** on community development issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables** of **local road commissioners** to share information and discuss common problems and solutions.
- Support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Supported the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects, undertook 48 traffic counts, began implementation of the **Stone Valley Byway**, and worked with the Sustainable Communities Recreation Committee on the **Multi-use Creek Path**.
- The **Brownfields Assessment** program worked on four sites to identify and assess potentially contamination and make them useable for development.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.

In West Rutland the Regional Planning Commission:

- Included town on Vt. Community Energy Mobilization grant application
- Provided information on transportation stimulus grants.
- Investigated possible environmental assessment site.
- Updated local annex of the All-Hazards Mitigation Plan.
- Prepared Town Plan Maps.
- Provide GIS technical help to the water department.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland Region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council.

All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibman, Senior Planner (775-0871) or Richard Baker, Chair (247-6366) or check the website-<http://rutlandrpc.org/transportation.php>.

Highlights of the last fiscal year (10/08-9/09) include:

- Assess and prioritize the Rutland Region's VTrans transportation project list. Differences this year were identifying new candidate town highway bridge projects and a proposal for substitution of Wallingford's realignment of 103 candidate roadway project for a project to construct shoulders on VT 22A in Benson and West Haven to correct the existing roadway deficiencies of Vermont 22A to solve regional transportation problems;
- Continued work on projects such as improvements to the US 7 and 4 corridors, the development of a US7 Corridor Management Plan for Rutland Town and Clarendon, improvements at Rutland Southern Vermont Regional Airport, and public transportation planning;
- Assisted with the planning, engineering and permitting for a multi-use path along the East and Otter Creeks in Rutland;
- Developing signs, a logo, promotional materials and a website and successfully sought funding for interpretive panels and podcasts for the Stone Valley Scenic Byway which extends along Route 30 from Poultney through Wells and Pawlet to Manchester in Bennington County;
- Advised VTrans on various studies, documents and programs, specifically the Western Corridor Management Plan, which is in final draft form;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, speed studies, traffic counts in Ira, Pittsford, Poultney, Proctor, Rutland City, Shrewsbury, and Wells;
- High Risk Rural Road Studies in Castleton at the intersections of Main and North/South Streets and in Poultney at Church/York Depot Streets;
- Continued support on the Safe Routes to Schools Program with Poultney, Proctor, and Rutland City Schools, on the non-infrastructure component of the program;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Promoted access management and sound land use / transportation planning practices for developments and in the review of Act 250 applications.

Currently and in the future the RRTC will continue working on these efforts, with the goal of coordinating land use and transportation to create a more balanced, efficient multi-modal transportation network.



In the year 2009, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of West Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2009, Rutland Mental Health Services provided 3,746 hours of services to 119 West Rutland residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc

COMMUNITY CARE
NETWORK



Town of West Rutland

TO THE OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2009, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 90,476 visits to 2,431 patients. In the town of West Rutland, we provided 2,948 visits to 94 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Win Thomas, President of the Board of Directors

BROC

Community Action in Southwestern Vermont
Since 1965

December 10, 2009

To the Citizens of the Town of West Rutland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of West Rutland who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 325 individuals in the Town of West Rutland. In addition, BROC weatherized 8 homes, comprised of 22 individuals through our Weatherization & Energy Conservation program, and BROC's Micro Business Development Program (MBDP) worked with 11 West Rutland residents interested in starting or expanding a small business. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with economic instability and continuing rising prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$1,250.00.

Sincerely,



Linda G. Rooker
Executive Director

Home Office: 60 Center Street, Rutland, VT 05701 802-775-0878 Fax: 802-775-9949 800-717-BROC
Satellite Office: 332 Orchard Road, Bennington, VT 05201 802-447-7515 Fax: 802-447-7516
Linda G. Rooker, Executive Director lrooker175@aol.com * www.broc.org



ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



2009 ANNUAL REPORT

BOARD OFFICERS:

Richard Wildes,
President

Janet Wetherby,
Vice-President

Diane Drake,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

Mary Ellen
Rudolph

Richard Reardon

David Ellenbrook

Dolores Smiel

Cheryl Patch

HONORARY MEMBER:

Terry Mangieri

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2009, we were representative payee for about 60 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 9 clients in filling out annual accounting forms for probate court.

Five dances were provided throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance - these events were attended by approximately 569 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilities and their families to feel compassion and to gain the comradery of their fellow peers, which is not always offered in their community.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain committee meeting experience. Another focus of theirs is working towards a group goal, currently they have accomplished getting supports to go to the Great Escape, a car wash and started a fundraising effort. They also wish to share that they not only have a lot in common with the rest of the community but also have positive messages around developmental disabilities for all to hear, just call to request a Disability Awareness Training for your group.

The Rutland Family Support Network, which is lead by parents, is still going strong with their listserve, monthly potluck gatherings and sibshops. Family's have had a place to gather and share food. The gatherings are formed from the idea that as people share dinner, relationships will grow. These natural bonds can then be used to help each other work through; their concerns, service problems and system changes. The goal of networking with families and providers via the internet is helping families. Sibshops are mini workshops where children of siblings with disabilities can get together to have fun and talk about their life.

Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We have gone to meetings to advocate for transportation to work for people with developmental disabilities. It is difficult to secure a job when you can't drive there or get a ride from someone. We had monies to provide transportation to work for people with disabilities. We provide transportation for the self advocacy group, events, dances, and church-goers.

Our youngest project, the Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland. They have been meeting twice a month and have adopted a local nursing home. They have, as well, grew a garden, wrote cards to soldiers, collected money for other organizations and are helping ARC with our petitions. They are very active and still seek dedicated persons without disabilities to help lead and support them through their board meetings and committee meetings. They are "active" and enjoying every minute of it.



The Executive Director is a member on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee for Developmental Services. By staying in touch with state level organizations and working collaboratively with local advocates, families and other organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities. With this involvement the Director is able to access many venues in which to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 415 addresses), and to update them with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and 14 other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible.

In 2009 there were 24 residents in West Rutland and 614 in the Rutland Area who took advantage of all the opportunities we offered. Our 2010 request for funding from West Rutland is again \$300. We do all this, with only one and a half employed positions and much community support, for those who need us ~ call 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director

Rutland County Solid Waste District Annual Report – Calendar Year 2009

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2009, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$75.45 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$99.42 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 17,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2009 the District collected and disposed of approximately 240,127 lbs of electronics, televisions and computers; 73,834 linear feet of florescent lamps; one hundred and twenty-two 55 gallon drums of paints, glycols, acids and aerosols etc. 57 gallons of Household pesticides plus misc. and other HHW; 711 refrigerators, air conditioners and other freon based units and 118 lbs of ballast and 118 lbs of batteries. This program had over 896 households (Tues – Thursday), and from the Saturday rural collections programs including SWAC towns, and 159 businesses participate in 2009.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a local farmer in Danby for composting and ultimate reuse as fertilizer on the farm. Over 90 tons of food waste from this one store was diverted from going to the landfill

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2009 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, the Long Trail Festival, Solar Fest and the first ever Trash to Art Program with Sustainable Rutland.

An additional highlight of 2009 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation on e-waste, paint and fluorescent bulbs are to be presented during the 2010 session.

James O'Gorman
District Manager



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of West Rutland

The Southwestern Vermont Council on Aging provided the following services to older persons in West Rutland over the past year:

Senior Meals:

The Council helped provide 5,020 meals that were delivered to the homes of 34 older persons in your community; this service is often referred to as "Meals on Wheels". The Council also supplied "Blizzard Bags" containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 47 West Rutland elders came together at one or more of the luncheon sites in our area enjoying good food as well as the company of others; 1,024 meals were provided to this group over the past year.

Case Management Assistance:

SVCOA Case Management staff worked with 33 elders in West Rutland helping with them with application assistance and problem solving related to programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with in-home assistance programs, including the Choices for Care Medicaid Waiver services. This service is especially valuable to frail elders who want to remain at home rather than to go into a nursing home.

Other:

The Council on Aging also provided: 1) Medicare D, health benefit counseling information and form assistance through its SHIP Program. This was especially helpful to elders having to deal with this ever changing federal assistance program; 2) Senior HelpLine telephone assistance to help to elders and others needing information about available programs and support (786-5991 or 1-800-642-5119); 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues through the "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Support for frail, homebound elders through its Senior Companion Program; 7) Assistance to those dealing with mental health issues through the Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Funding help for transportation services delivered through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Support and information for caregivers including respite grants for caregivers helping loved ones who have Alzheimer's Disease or a related dementia.

Report to the Voters of West Rutland

Vermont Adult Learning – Rutland County

Vermont Adult Learning is a member of Learning Works™ and assists adults and students over age 16 in gaining high school credentials through the Adult Diploma Program, the High School Completion Program, and the GED Certificate Program. We provide instruction in Reading, Writing, Math and Life Skills as well as Basic Computer Instruction to adult learners to help them achieve educational, personal or employment related goals. We assist speakers of other languages with English and preparation for the American citizenship exam. Our educational services are free of charge. For more information call 775-0617.

Last year Vermont Adult Learning served 887 adult residents of Rutland County and provided 21,504 hours of instruction with a staff of 8 teachers and 6 support staff. Student achievements include obtaining a high school diploma or GED Certificate, acquiring job readiness skills, obtaining or advancing in employment, gaining U.S. citizenship and being able to participate in the education of children and grandchildren in the family. **In Fiscal Year 2009 we served 44 West Rutland residents with 2,797 hours of instruction.** Increased self-esteem is as important a result of our work with students as is the credential they may earn.

We appreciate the support of the voters of West Rutland

John Campbell, Regional Manager
Vermont Adult Learning
1 Scale Ave., Suite 93
Rutland, Vermont 05701

THE CARVINGSTUDIO & SCULPTURECENTER



Local youth participate in CSSC Stone Bench Project, July 2009.

The Carving Studio and Sculpture Center is the only Vermont art education venue dedicated exclusively to sculptural exploration - uniquely sited in the center of the former marble quarrying and fabrication industry. Since 1987 we have filled a serious need in the U.S. for instruction in the ancient art of stone carving. In addition, the CSSC has evolved from this initial focus, providing a working studio for three-dimensional artists from around the world in a wide range of sculptural disciplines.

In addition to our successful summer workshop season, 2009 CSSC program highlights include:

- Community workshops in Metalsmithing and Painting
- College courses in Stone & Wood Sculpture and Silversmithing & Jewelry Making
- International educative residency programs continued in Peru and China
- Apprenticeship Program: Stone Bench Project for local teens- pilot success resulted in 2010 grant award
- Six diverse exhibitions of contemporary sculpture featured in our Gallery on Marble Street

Renovations to the former Vermont Marble Company Coping Shop continued with funding from the Preservation Trust of Vermont and our own Winter Studios Capital Campaign. An award from the Vermont Arts Council 2009 Cultural Facilities Grant Program was used to build an ADA accessibility ramp for our main building.

It is the generous support of our membership and supporters that make our unique arts program possible. We welcome the continued involvement of the West Rutland community in our non-profit sculpture education organization and look forward to seeing our neighbors at events, or just stopping by for a studio visit.

Sincerely,
Carol Driscoll
Executive Director

636 Marble Street • PO Box 495 • West Rutland, VT 05777
phone: 802.438.2097 • fax: 802.438.2020 • e-mail: carving@vermontel.net
www.carvingstudio.org



RUTLAND COUNTY HUMANE SOCIETY

Annual Report to the Town Of West Rutland 2009

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for homeless pets and promote animal welfare through community programs that benefit both animals and people.

Our programs include:

- lost and found service for stray pets
- shelter for homeless animals
- assistance with feral cat population control
- information and referral on animal issues
- coordination of all animal cruelty and neglect cases in Rutland County
- adoption of pets
- community education on humane issues

In 2009, Rutland County Humane Society took in 61 animals from West Rutland.

We thank the people of West Rutland for their support and look forward to working with you in the coming year to make sure all animals are treated humanely.

Please contact us if you have any questions regarding our services or for other assistance.

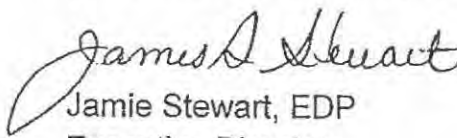
Rutland County Humane Society
765 Stevens Road,
Pittsford, VT 05763
802-483-917 Administration 802-483-6700 Shelter
www.rchsvt.org



The Rutland Economic Development Corporation (REDC) provides a "one stop shop" for all of your business questions. REDC provides direct assistance to companies with financing, real estate development, networking and general business questions. Additionally REDC houses the Vermont Small Business Development Center (VtSBDC) and the Government Procurement Technical Assistance Center (PTAC). Both of these programs provide technical assistance for small and emerging companies. REDC is also the conduit to a variety of State and Federal programs, providing assistance in workforce development, permit assistance and finance. In 2009 we have secured almost \$300,000 in workforce training grants for local employers, loaned \$472,000 to new and expanding operations, and supported new businesses with financing and technical assistance which has created over 25 high wage jobs in the past year.

REDC's mission is to provide support for the creation and retention of quality jobs for working Vermonters. The organization focuses on those companies and sectors that provide the highest wages and provide the greatest beneficial impact for our region. We work closely with municipal leaders to identify opportunities to strengthen our communities and the economic well being of the region.

Your support in the past has enabled us to effectively work on many of the problems facing us today. Your future support will enable us to continue this work as REDC supports our existing business base through the recovery from the recession of the past year. We look forward to working with you in the coming year.


Jamie Stewart, EDP
Executive Director



The Rutland Economic Development Corporation has a budget of approximately \$450,000. The organization provides below market rental rates for area businesses through its incubator building. This activity represents 29% of REDC's budget. Roughly 26% of the budget is received from grants from the State of Vermont and the Small Business Development Center (SBDC). A SBDC counselor is co-located and supported by REDC. Other sources of revenue include the Revolving Loan Fund and a special Fund created by area businesses, earmarked specifically for recruitment activities. Membership contributions are approximately 14% of the budget.

Membership contributions enable the organization to carry out its mission and will be used in the following way for FY2009:

Retention/Expansion Efforts for existing businesses:	40%
Recruitment Efforts:	9%
Revolving Loan Fund Administration:	20%
Real Estate Development (Incubator Building):	10%
Operations:	21%



We are most grateful
to West Rutland's
key players for their
support!

November 6, 2009

Town of West Rutland
35 Marble Street
West Rutland, VT 05777

Dear West Rutland Selectboard:

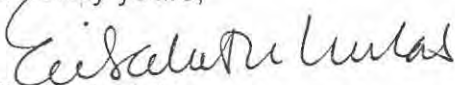
On behalf of the Rutland County Community Land Trust's Board of Directors, staff and residents, we thank the voters of West Rutland for their very generous check in the amount of \$750.00 that was approved by the town in the March election. You have helped another family in need to find safe, decent, attractive and affordable housing in our local community.

The RCCLT is a non-profit organization that works throughout Rutland County and has developed over 214 apartments in the past 17 years. We have an excellent track record of collaborating with the communities in which we serve. We firmly believe that if a family is living in a stable housing situation, the parents will be more likely to contribute to society, and the children will be better able to learn in school.

We are about *affordable housing solutions*. We strive to meet whatever housing needs are identified. Current efforts include a 16 unit multi-family residential development on Pine Street and Cottage Street in Rutland City and upgrading of our properties on Williams Street and Dorr Drive.

Again, we thank you for your generous financial support. We couldn't do what we do, without the financial support you give. We are truly grateful to you!

Sincerely yours,


Elisabeth Kulas
Executive Director

P.S. Please remember two things. We are a 501(c)(3) non-profit organization and your contribution to the RCCLT is tax deductible; and for every dollar you donated, we are able to match it with a dollar from the Vermont Housing & Conservation Board. So your contribution to the RCCLT just doubled

13 Center Street, 2nd floor
Rutland, Vermont 05701
Phone: 802.775.3139
Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org

TELEPHONE NUMBERS

Town Manager	438-2263
Fax	438-5133
Town Treasurer	438-2263
Town Clerk	438-2204
Listers	438-2263
Zoning	438-2204
Town Garage	438-2854
Library	438-2964
Wastewater Treatment Plant	438-5633
Water Dept.	438-2113
School	438-2288
Recreation Area	438-2406
FIRE/POLICE EMERGENCY	911
FIRE WARDEN (Steve Czachor)	438-2840
STATE POLICE	773-9101
AMBULANCE	773-1700
ANIMAL CONTROL OFFICER	775-8002
(Rutland County Sheriffs Dept)	775-8002
NeighborWorks of Western Vermont	438-2303

